

Partner	
Period (No. of Months)	12
Projected tonnage to be distributed	800000.000

Rate (USD/MT)	12.82
Maximum Advance (USD)	100,000.00

Section A Time-bound Costs: Main and Sub-Offices

Section B



I. Main Offices	Operational Costs		
	WFP	NGO	Total
II.1 Staff Costs (see detailed breakdown in schedule 2)			
I.1.1 Office staff	-		-
I.1.2 Travel	150,000.00		150,000.00
I.1.3 Training (incl. capacity building & gender)	10,000,000.00		10,000,000.00
I.1.4 Security	100,000.00		100,000.00
I.1.5 Other costs (Specify)			-
Subtotal	10,250,000.00	-	10,250,000.00
II.2 Office Administration			
I.2.1 Rental of facility			-
I.2.2 Utilities			-
I.2.3 Communications/computer equip & running costs			-
I.2.4 Office supplies			-
I.2.5 Light vehicle running costs			-
I.2.6 Other costs (Specify)			-
Subtotal	-	-	-
II. Sub-offices			
III.1 Staff Costs (see detailed breakdown in schedule 2)			
I.1.1 Office staff (minimum required to maintain sub-office structure) ¹			-
I.1.2 Transport and warehouse staff (same principle as above)			-
I.1.3 Distribution staff (same principle as above)			-
I.1.4 Travel			-
I.1.5 Training (incl. capacity building & gender)			-
I.1.6 Security			-
I.1.7 Other costs (Specify)			-
Subtotal	-	-	-
III.2 Office Administration			
II.2.1 Rental of facility			-
II.2.2 Utilities			-
II.2.3 Communications running cost			-
II.2.4 Office supplies (incl. communications equipment)			-
II.2.5 Other costs (Specify)			-
Subtotal	-	-	-
III.3 Technical or Specialist Services			
II.3.1 Assessments/pre-appraisal			-
II.3.2 Evaluations/surveys			-
II.3.3 Studies and missions			-
II.3.4 Impact/evaluation monitoring			-
Subtotal	-	-	-
III.4 Operations Administration			
II.4.1 Warehouse rental			-
II.4.2 Light vehicles			-
II.4.3 Vehicle running costs			-
II.4.4 Communications equipment			-
II.4.5 Computer equipment and commodity tracking			-
II.4.6 Procurement & distribution of WFP-funded NFIs (where app.)			-
Subtotal	-	-	-
Total Time-bound Costs	10,250,000.00	-	10,250,000.00

For: United Nations World Food Programme

For: The Partner

Name _____

Title _____

Date _____

Name _____

Title _____

Date _____

