

***Annex I***

## WFP Special Operations (Logistics)

As a separate programme category, Special Operations (SOs) cover various logistics activities in order to address operational bottlenecks that hinder the flow of food to beneficiaries, or to facilitate the relief operation as such. SOs range from intermittent airlifts of non-food items and air services for the international humanitarian community, to road, airport, and port rehabilitation projects and operational support activities.

The number and requirements of SOs, with the majority being in Africa, will continue to be significant in 2003.

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### East and Central Africa (ODK)

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#### Burundi:

##### **1) *Passenger Aircraft.***

**Projected 2003 Requirements: US\$ 1,400,000**

Due to the prevailing insecurity situation in Burundi and the continuing civil war, the air operation provided by WFP is often the only way for UN agencies and International NGOs to reach their areas of humanitarian operations. Road transport is often interrupted and hence the UN Security Cell permits in many cases travel by air only. In this context, it is of utmost importance for the Humanitarian Community working in Burundi, that the air transport continues in order to provide humanitarian assistance to the population of Burundi.

#### Eritrea:

##### **1) *Support of Immediate Intervention and Augmentation of Logistics Capacity of EMOP 10049 and 10052.***

**Projected 2003 Requirements: US\$ 3,000,000**

This project seeks to improve port operations, construct storage facilities in Eritrea and to build up the logistics capacity of WFP's main implementing partner and government counterpart. The overall objective of this SO is to generate further savings on ocean freight and LTSH and facilitate the timely, cost-effective delivery of food commodities to beneficiaries.

#### Sudan:

##### **1) *Common Air Service for Monitoring Staff of all Humanitarian Agencies in Khartoum.***

**Projected 2003 Requirements: US\$ 950,000**

The objective of this operation is to enable the movement of humanitarian staff to all locations for the purpose of monitoring projects. This SO is necessary because there is no other reliable commercial means to access many of the areas where humanitarian projects are ongoing.

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**Mediterranean, Middle East and Central Asia (ODC)**


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**Afghanistan:****1) Common Services for Humanitarian Agencies Working in Afghanistan.****Projected 2003 Requirements: US\$ 5,100,000**

This SO will cover continued common services for passenger aircraft for the first six months of the year, and joint logistics to support the international humanitarian response in Afghanistan until the end of March 2003. WFP is managing the passenger air transport service "United Nations Humanitarian Air Services" (UNHAS), which has the bulk funding requirement, to facilitate the movement of humanitarian personnel in Afghanistan and neighbouring countries. In the meantime, the UNJLC is continuing its role in civil-military co-operation and inter-agency logistics co-ordination to reduce overlapping demand for transport assets and infrastructure.

**Palestinian Territories:****1) Deployment of the UN WFP Truck Fleet in the Palestinian Territories.****Projected 2003 Requirements: US\$ 400,000**

A small scale UN WFP truck fleet, utilizing one of WFP's stand-by partner arrangements, will continue into 2003 as a temporary measure pending the mobilization of a longer term WFP fleet. Given the current lack of delivery capacity of WFP and most UN agencies, the SO aims to ensure the effective delivery of humanitarian assistance to areas where normal channels of delivery are no longer viable due to restrictions and a complex security situation.

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**Southern Africa (ODJ)**


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**Angola:****1) Passenger Air Service.****Projected 2003 Requirements: US\$ 6,500,000**

As the lead agency responsible for managing an efficient logistics network for the humanitarian operation, WFP will continue to provide free air transport services for humanitarian personnel to locations where humanitarian assistance is being delivered or planned, or where assessments are scheduled. Where appropriate, WFP will withdraw from locations serviced by commercial transporters.

**2) Logistics Support to Humanitarian Community.****Projected 2003 Requirements: US\$ 8,800,000**

This project is an expansion of the non-food item/transport SO. Its scope will be broadened to adapt to evolving operational environments. The following three components, all aimed at ensuring that essential non-food humanitarian assistance is transported to areas where humanitarian operations are underway, will be carried out:

- WFP will operate an air cargo service for the humanitarian community to locations inaccessible by surface transport. Priority will be given to programmes in demining, water and sanitation, resettlement, agriculture, health and nutrition;
- In order to improve surface access WFP will support emergency repairs to selected water-

crossing points where bridges have been destroyed and humanitarian assistance is critical; and

- Simultaneously, WFP will hire a fleet of about a dozen all-terrain, all-traction trucks for secondary transport and distribution. These trucks will be distributed around the country in areas where access difficulties are most extreme and commercial trucks are clearly not available. The fleet will be used to service the entire humanitarian community on the basis of need and priorities established.

#### **Malawi / Mozambique:**

##### **1) *Emergency Repairs and Capacity Increase of the Nacala Railway Line in Support of Regional EMOP 10200 “Southern Africa Crisis Response”.***

**Projected 2003 Requirements: US\$ 4,500,000**

The objective of this SO, which is under the overall responsibility of WFP Johannesburg, is to conduct emergency repairs of the Nacala railway line. This will increase the capacity of the railway operations to enable the movement of additional two block trains daily from the Port of Nacala in Mozambique returning to Malawi.

#### **South Africa – Regional:**

##### **1) *WFP Regional Management and Logistics Co-ordination Structure for Southern African Regional EMOP 10200. (Currently under preparation)***

**Projected 2003 Requirements: 645,360 (Current operational shortfall)**

There will still be requirements from the Regional Bureau for Eastern and Southern Africa to cover the costs of the WFP Regional Management and Logistics Coordination Structure for the Southern African Regional EMOP.

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#### **West Africa (ODD)**

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#### **West Africa – Regional:**

##### **1) *Regional Passenger Aircraft.***

**Projected 2003 Requirements: US\$ 1,300,000**

The security situation in parts of Cote d'Ivoire, Sierra Leone and Guinea prohibits easy surface movement of aid and personnel between urban areas and the countryside. The WFP passenger aircraft enhances humanitarian agencies' ability to assist affected people in the region and provides humanitarian agencies in Sierra Leone, Liberia and Guinea with an evacuation contingency.

## PROJECTED 2003 NEEDS FOR SPECIAL OPERATIONS

	Projected requirements (US \$)
<b>East and Central Africa (ODK)</b>	
<b>Burundi:</b>	
1) <i>Passenger Aircraft.</i>	1,400,000
<b>Eritrea:</b>	
1) <i>Support of Immediate Intervention and Augmentation of Logistics Capacity of EMOP 10052 &amp; 10049.</i>	3,000,000
<b>Sudan:</b>	
1) <i>Common Air Service for Monitoring Staff of all Humanitarian Agencies in Khartoum .</i>	950,000
<b>Sub-total</b>	<b>5,350,000</b>
<b>Mediterranean, Middle East and Central Asia (ODC)</b>	
<b>Afghanistan:</b>	
1) <i>Common Services for Humanitarian Agencies working in Afghanistan.</i>	5,100,000
<b>Palestinian Territories:</b>	
1) <i>UN WFP Truck Fleet in the Palestinian Territories.</i>	400,000
<b>Sub-total</b>	<b>5,500,000</b>
<b>Southern Africa (ODJ)</b>	
<b>Angola:</b>	
1) <i>Passenger Air Service.</i>	6,500,000
2) <i>Logistics Support to Humanitarian Community.</i>	8,800,000
<b>Malawi / Mozambique:</b>	
1) <i>Emergency Repairs and Capacity Increase of the Nacala Railway Line in support of Regional EMOP 10200 "Southern Africa Crisis Response".</i>	4,500,000
<b>Southern Africa - Regional:</b>	
1) <i>Regional management and logistics co-ordination structure for Southern African regional response (currently under preparation)</i>	645,360*
<b>Sub-total</b>	<b>20,445,360</b>
<b>West Africa (ODD)</b>	
<b>West Africa Coastal - Regional:</b>	
1) <i>Regional Passenger Aircraft.</i>	1,300,000
<b>Sub-total</b>	<b>1,300,000</b>
<b>Grand Totals</b>	<b>32,595,360</b>

\*Current operational shortfalls