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## Introduction

The Projected 2006 Needs for WFP Operational Activities (commonly referred to “The Blue Book”), is issued by the United Nations’ World Food Programme (WFP) to provide the international community with a preliminary overview of WFP’s expected 2006 programme of work. It highlights the WFP food aid and other operational requirements for all planned development and relief activities that will be ongoing in 2006 based on best available estimates from September 2005. Global WFP food aid needs, and particularly those for relief operations, remain substantial. Donors are encouraged to consider pledging as early as possible. Early confirmation allows WFP greater flexibility to plan, and thus enhances the Programme’s ability to respond effectively to food aid needs.

This publication highlights WFP’s estimated 2006 beneficiary caseload targets and their corresponding estimated 2006 needs, quantified in metric tonnes with estimated value in US dollars<sup>1</sup> for all operational activities that are expected to be ongoing in 2006 as well as 2006 resources to raise, which are determined by deducting estimated 2005 stocks and pledges expected to be carried over into 2006. The sum total of 2006 beneficiary needs constitutes WFP’s 2006 programme of work.

### UPDATING DONORS ON WFP OPERATIONAL NEEDS

WFP works in crisis areas that are subject to rapid change, and clearly, food aid needs fluctuate throughout the year. The 2006 requirement figures have been reviewed and compared against estimated requirements contained in the WFP Biennial Management Plan (2006-2007). Current 2006 funding requirement projections are higher, particularly taking into account the unforeseen increases related to the humanitarian crises resulting from the earthquake in Pakistan, the flooding and mudslides in Central America and the evolving situation related to Southern Africa crop failures. Additionally, requirements in this document are generally consistent with those included in the UN Consolidated Appeals for the year 2006. However, in some countries, the assessment process was ongoing when these projections were submitted, thus some differences are to be expected.

WFP keeps donors updated on changing requirements through:

- Updates on WFP’s web site ([www.wfp.org](http://www.wfp.org))
- The Yellow Pages publication which reports on estimated yearly food needs and shortfalls for WFP operational activities, issued three times a year to coincide with each Executive Board session.
- Donor consultations, including *ad hoc* meetings in response to sudden crises, and donor visits to countries receiving WFP food assistance.
- The UN Consolidated Appeal Process (CAP), in co-ordination with other agencies.
- WFP’s weekly emergency report and updates on the funding status of critically under-funded operations.

### PROJECTED WFP OPERATIONAL NEEDS FOR 2006

According to current estimates, WFP plans to assist some **79 million persons** in 2006, of whom some 53 percent will be women and girls. The corresponding projected food aid needs are estimated at **5.5 million tonnes<sup>2</sup>, valued at approximately US\$ 3.5 billion, of which 4.5 million tonnes worth US\$ 3.2 billion** represents the level of new donor resources that will be needed to fully meet 2006 beneficiary needs. The breakdown by programme categories as follows:

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<sup>1</sup> Estimated USD values are based on the FOB prices for project costing and general planning as established by WFP’s Office of Budget and associated costs (DSC, ODOC and LTSH) as contained in approved project documents

<sup>2</sup> All tonnages are listed in metric tonnes.

*Projected 2006 Needs for WFP Projects and Operations*

<b>2006 PROGRAMME OF WORK</b>				
<b>PROGRAMME CATEGORY</b>	<b>2006 ESTIMATED BENEFICIARY NEEDS</b>		<b>2006 RESOURCES TO RAISE</b>	
	<i>(‘000 MT)</i>	<i>(US\$ mill)</i>	<i>(‘000 MT)</i>	<i>(US\$ mill)</i>
<b>EMOPs</b>	1 029 026	892	942 923	851
<b>PRROs</b>	3 629 717	1 868	2 887 852	1 632
<b>SOs</b>		328		328
<b>DEVELOPMENT</b>	802 675	399	664 408	345
<b>OVERALL</b>	<b>5 461 418</b>	<b>3 487</b>	<b>4 495 183</b>	<b>3 156</b>

The total projected requirements for emergency operations include only ongoing operations and expected expansions based on best available estimates at 30 September 2006. In certain operations, requirements will be further refined following current and upcoming needs assessment missions. Estimated beneficiary caseloads and food aid needs for unforeseen emergencies are not included, and thus, the eventual WFP global beneficiary and requirements in 2006 may be higher. If WFP is to meet the food aid needs of the hungry poor who are the most vulnerable to the effects of natural disasters and conflict, it is imperative that donors be prepared to increase their level of contributions to meet additional requirements as they arise.

Out of the planned 79 million beneficiaries:

- WFP expects to assist 1.9 million refugees, 1.95 million returnees, and 4.5 million internally displaced persons (IDPs);
- An estimated 21 million boys and girls will be given school meals through school feeding programmes and over 3.3 million school children will be given take-home rations;
- Some 7.6 million beneficiaries will be impacted by HIV-AIDS; and
- Some 1.2 million persons are expected to participate in food-for-work/asset creation and an additional 4.5 million in food-for-training activities.

Estimated 2006 needs in *sub-Saharan Africa*, in value terms, will account for 66 *percent* of WFP needs globally, and as such this region will continue to be the area of primary focus for the Programme. In this connection, WFP’s programme of work complements initiatives such as the New Partnership for Africa’s Development (NEPAD) and the Comprehensive Africa Agricultural Development Programme (CAADP) through cooperation in food security and nutrition programmes as well as school feeding activities.

The past five years have seen a significant increase in the number of major natural disasters, which have prompted a corresponding increase in the need for humanitarian assistance. WFP has responded quickly to such disasters providing necessary food assistance as well as logistical support to ensure that the neediest are reached.

WFP will continue to strengthen its humanitarian response capacities to meet future needs. The establishment of regional rapid response facilities in strategic locations (Brindisi (Italy), Dubai, Phnom Penh and Panama City) has greatly enhanced WFP’s versatility and response capacities, and better enabled the organization to respond to multiple emergencies, simultaneously.

WFP’s Business Process Review (BPR), which started in 2003 undertook an in-depth review of operational resource utilization. The review concluded that harmonizing, as much as possible, food needs with donor budget cycles by spending against forecast rather than confirmed contributions would enhance availability of food aid at minimal financial risk.

The new business model is being utilized by nine countries. PRROs in Democratic Republic of Congo, Southern Africa, Indonesia, Ethiopia, Uganda and the West Africa Coastal region, an EMOPs in the Occupied Palestinian Territory and Sudan. The result has been that operations are able to plan more effectively and take

advantage of flexibility of financing and managing resources. In these countries, the BPR initiatives have helped to improved project closure and resource transfer, improved financial and supply-chain planning, and regional oversight.

A Programme-wide effort to roll out the new business model is being prepared for 2006 integrating BPR enhancements into WFP's business processes in order to maximize value to beneficiaries.

## Emergency Operations (EMOPs)

Projected funding needs for WFP emergency operations will remain high in 2006, at 936,000 tonnes valued at some US\$ 851 million. The expected EMOP needs in sub-Saharan Africa alone account for 73 percent of total emergency funding needs in 2006 worldwide.

Some highlights of significant WFP operations that are expected to be operational in 2006 are as follows:

- WFP continues to require the massive support of the international community to address the needs of 1.5 million Sudanese people displaced by conflict in western **Sudan (Darfur)**; as well as 2.5 million people affected by war and drought, primarily in the South, Eastern and Transitional Areas.
- Food assistance to drought affected people in **Kenya** will continue. Under EMOP 10374.0, WFP will provide food assistance to some 1.2 million beneficiaries in 2006.
- In **Pakistan**, WFP will continue to provide fortified food commodities to 1 million victims of the earthquake of 8 October 2005.

## Protracted Relief and Recovery Operations (PRROs)

Current projected requirements for PRROs suggest they will constitute WFP's largest programme, requiring funding for 2.9 million tonnes of food aid in 2006, valued at US\$ 1.6 billion. About 56 percent of PRRO funding requirements, in value terms, will be concentrated in sub-Saharan Africa.

The PRRO category and operational needs have grown substantially in recent years in view of continuing high-profile PRROs. The category will expand even further in 2006 with continued transformations of EMOPs into PRROs. Large-scale food aid support for relief and recovery will be required for millions of beneficiaries through these projects. Some highlights include:

The **West Africa Coastal** PRRO which is in the midst of a shift from relief food distributions to targeted food support to the social sectors.

The **Southern Africa Regional** PRRO, covering Lesotho, Malawi, Mozambique, Namibia (pending approval), Swaziland and Zambia will expand<sup>3</sup> to meet the increased needs of families and individuals affected by a devastating combination of food insecurity, HIV/AIDS and weakened capacity for governance.

Under the **Côte d'Ivoire Regional** PRRO, WFP will continue to contribute to regional stability and household food security through food aid interventions that encourage recovery prospects of vulnerable people who have suffered as a result of the crisis in Côte d'Ivoire.

The **Great Lakes Regional** PRRO, covering Burundi, Rwanda and Tanzania, will support 1.8 million beneficiaries during 2006 to improve the food security of vulnerable groups, and to enhance the repatriation of refugees to their original locations

<sup>3</sup> Pending approval of the Executive Board, November 2005

## **Special Operations (SOs)**

Special operations address operational bottlenecks that hinder the flow of food to beneficiaries and are linked to EMOPs or a PRROs. The resources required for 14 operations that are currently expected to be operational in 2006, the majority of which are in sub-Saharan Africa, is estimated at **US\$ 328 million**.

## **Development Portfolio**

The total estimated resources to raise in 2006 of approved and planned development activities amount to 664 000 tonnes, valued at US\$345 million. The overall total reflects commitments under WFP's approved *country programmes* and stand-alone development projects, which will be operational in 2006.

While WFP is making every effort to mobilise resources for its development portfolio, available resources are not expected to match these development requirements. Accordingly, and in line with the WFP Strategic Plan approved in October 2003, WFP will continue to prioritise its available multilateral resources to WFP projects/country programmes in countries that:

- are least developed or have equally low income (per capita three-year average of less than US\$900); and
- face a problem of chronic malnutrition measured as a rate of under-five child stunting greater than 25 percent.

The implication is that countries not meeting the above criteria will need to be increasingly “self supporting”, obtaining resources through directed multilateral contributions, or from national governments.

## **EXPECTED OUTPUTS**

To illustrate what contributions will help to achieve in 2006, country offices and their government and NGO partners have provided details on information expected outputs. This indicates the primary changes that will occur in the lives of the hungry, poor people that each activity is designed to assist.

Assuming that each project's 2006 requirements are fully resourced, expected initial results in 2005 include disaggregated information, where available, on the following:

- ***Beneficiaries of WFP food in 2006*** - defined in this publication as the number of individual people who will actually eat WFP food at any time during 2006 and thus includes both direct and indirect beneficiaries for all programme categories.
- ***Refugees, internally displaced persons, and returnees*** – only indicated when applicable.
- ***Beneficiaries of free relief food assistance*** – includes all beneficiaries receiving gratuitous emergency food aid.
- ***Expectant and nursing women and children given WFP food under MCH programmes*** - includes beneficiaries of supplementary and therapeutic feeding programmes as well as support provided through mother and child health programmes.
- ***Beneficiaries impacted by HIV-AIDS*** - includes beneficiaries of WFP-supported programmes for persons infected with or affected by the HIV-AIDS pandemic supplementary and therapeutic feeding programmes as well as support provided through mother and child health.
- ***School children given school meals*** - includes beneficiaries of all school feeding programmes.
- ***School children given take-home rations*** - where applicable, and usually implies a family ration.
- ***Participants in food-for-work activities*** – includes all direct beneficiaries of FFW/physical asset creation programmes in which a family ration is usually provided. It should be noted that the size of a family ratio, although generally averages 5 persons, can vary from country to country.
- ***Participants in food-for-training activities*** – Similar to food for work above.

In view that many WFP projects and operations have specific implementation modalities designed to meet local circumstances (e.g. family ration can range from 4-8 persons) and different project components may be operational only under particular circumstances (e.g. food for work within EMOPs, or school feeding under PRROs), not all project beneficiary information fits neatly into the above-listed categories. In addition, not all partners' systems allow for the level of planning that enables a comprehensive description of expected results. Consequently, the expected output information may be somewhat uneven and the figures provided should be considered as tentative estimates that are subject to change. For example, in a number of projects that last more than one year, output figures are provided that refer to the lifetime of the project, and not specifically to expected outputs in 2006.

All expected output figures, as reported by country offices, are included next to each project and operation and are aggregated by regional bureau.

Expected Outputs in 2006				
The following initial results are expected, if the project/activity is fully resourced in 2006:				
<b>Total number of beneficiaries of WFP food in 2006</b>		<b>Female</b>	<b>Male</b>	<b>Total</b>
		42 122 064	36 791 500	78 913 564
<b>B</b>	East and Central Africa	9 955 410	8 455 338	18 410 748
<b>u</b>	Southern Africa	5 054 820	4 527 579	9 582 399
<b>r</b>	West Africa	4 477 823	3 952 417	8 430 240
<b>e</b>	Asia	9 905 684	8 826 832	18 732 516
<b>a</b>	Latin America and the Caribbean	2 544 308	2 151 911	4 696 219
<b>u</b>	Mediterranean, Middle East and Central Asia	7 096 690	6 602 032	13 698 722
Sudan		3 087 329	2 275 391	5 362 720
<b>Number of refugee beneficiaries</b>		949 143	956 587	1 905 730
<b>Number of IDP beneficiaries</b>		2 625 006	1 905 167	4 530 173
<b>Number of returnee beneficiaries</b>		1 034 751	918 674	1 953 425
<b>Number of beneficiaries of general food distribution</b>		13 003 709	10 924 659	23 928 368
<b>Number of pregnant and lactating women and children in MCH/Supplementary feeding</b>		<b>Women</b>	<b>Children</b>	<b>Total</b>
		2 751 272	8 493 058	11 244 330
<b>Number of beneficiaries impacted by HIV/AIDS</b>		<b>Female</b>	<b>Male</b>	<b>Total</b>
		4 125 543	3 509 490	7 635 033
<b>Number of children given school meals</b>		<b>Girls</b>	<b>Boys</b>	<b>Total</b>
		10 057 220	11 158 123	21 215 343
<b>Number of school children given take-home rations</b>		2 495 532	867 663	3 363 195
of whom: receiving both take-home rations and school meals		1 620 181	474 210	2 094 391
<b>Number of participants in food-for-training activities</b>		<b>Female</b>	<b>Male</b>	<b>Total</b>
		990 358	286 661	1 277 019
<b>Number of participants in food-for-work activities</b>		2 246 965	2 261 203	4 508 168

## WFP SUPPORT TO REFUGEES

In 2006 WFP and UNHCR will further intensify collaboration in their work in support of refugees, especially in the search for durable solutions for refugees to return home or be assimilated into host communities. Special emphasis will be placed on strengthened field relations between the two agencies and joint advocacy activities. During 2006 the joint WFP/UNHCR workplan and the Memorandum of Understanding between the two agencies will be revisited in light of the new role of UNHCR as lead agency for camp coordination and management, shelter and protection for IDPs displaced as a result of conflict. This shift will affect WFP operational modalities not just with UNHCR but also with other humanitarian partners.

Large refugee operations continue in several countries, including Algeria, Chad, Ethiopia, Kenya, Nepal, Sudan, Tanzania, Uganda and Zambia (see the table for full list). As part of an inter-agency working group, WFP is watching the situation in **Côte d'Ivoire** very closely in order to be able to respond quickly to a potential regional crisis, should the need arise.

Repatriation will be a priority issue for WFP, UNHCR and partners, especially under the **Great Lakes Regional PRRO**, where WFP and UNHCR have worked together closely to facilitate the organized return of refugees from camps in Tanzania to Burundi and in the planned repatriation of refugees to the Democratic Republic of Congo, and under the **West Africa Coastal Regional PRRO**.

The return of IDPs to home areas will be a major focus of operations in southern **Sudan** while the need for

*Projected 2006 Needs for WFP Projects and Operations*

assistance for IDPs in the three Darfur states will continue. Other major WFP operations with significant numbers of IDPs in 2006 are in **Burundi**, **Colombia**, the **Democratic Republic of Congo** and **Uganda**. WFP support for refugees, returnees, IDPs in areas of displacement, and for returning and resettled IDPs (in **Angola**, **Liberia**, **Sierra Leone** and elsewhere) are described in the next section.

Expected Outputs 2006 (Support to Refugees)							
The following initial results are expected, if the project/activity is fully resourced in 2006:							
<b>ODB</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>	<b>ODJ</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>
Bangladesh	11 220	10 780	22 000	Malawi	6 160	5 032	11 192
Nepal	52 302	54 498	106 800	Namibia	2 702	3 048	5 750
				Zambia	42 230	39 770	82 000
<b>ODC</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>	<b>ODK</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>
Algeria	44 068	45 932	90 000	Burundi	4 400	3 600	8 000
Armenia	13 660	11 490	25 150	Djibouti	7 764	3 896	11 660
Georgia	1 530	1 470	3 000	DR Congo	3 760	940	4 700
Iran	82 101	124 899	207 000	Ethiopia	40 395	45 405	85 800
Yemen	8 331	8 365	16 696	Kenya	116 093	137 282	253 375
<b>ODD</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>	Rwanda	31 364	28 636	60 000
Benin	12 600	8 400	21 000	Sudan	46 583	42 999	89 582
Côte d'Ivoire	4 590	4 410	9 000	Tanzania	198 000	192 000	390 000
Ghana	16 952	15 048	32 000	Uganda	36 062	38 063	74 125
Guinea	32 230	26 370	58 600	<b>ODPC</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>
Mali	5 100	4 900	10 000	Ecuador	2 646	3 654	6 300
Sierra Leone	6 600	5 400	12 000				
Chad	119 700	90 300	210 000	<b>All regions</b>	<b>Female</b>	<b>Male</b>	<b>Total</b>
				TOTAL	949 143	956 587	1 905 730

Table 1 - PROGRAMME OF WORK BY COUNTRY (as at 14 October 2005)

2006 ESTIMATED BENEFICIARY NEEDS												RESOURCES TO RAISE IN 2006		
Country	DEV	EMOP (Tonnes)	PRRO	SO (US\$ mill)	Total (Tonnes)	Total (US\$ mill)	DEV	EMOP (Tonnes)	PRRO	SO (US\$ mill)	Total (Tonnes)	Total (US\$ mill)		
													DEV	EMOP (Tonnes)
Afghanistan			173 204	18.3	173 204	129.6				18.30	131 534	105.8		
Algeria			19 976	0.0	19 976	10.8				0.00	17 686	9.7		
Angola			44 932	8.0	44 932	43.6				8.03	41 793	42.1		
Armenia			10 830	0.0	10 830	5.5				0.00	10 598	5.3		
Azerbaijan			16 613	0.0	16 613	9.8				0.00	16 605	9.8		
Bangladesh	80 000		5 250	0.0	85 250	26.9				0.00	5 250	26.9		
Benin	7 104			0.0	7 104	4.1				0.00		2.9		
Bhutan	5 356			0.0	5 356	3.7				0.00		1.6		
Bolivia	25 000			0.0	25 000	7.0				0.00		6.8		
Burkina Faso	12 151			0.0	12 151	6.1				0.00		4.3		
Burundi				2.4	-	2.4				2.44	-	2.4		
Cambodia	5 621		33 776	0.0	39 397	23.3				0.00	26 163	20.1		
Cameroon	4 970			0.0	4 970	2.2				0.00		1.8		
Cape Verde	1 615			0.0	1 615	0.9				0.00		0.8		
Central African Republic	5 098		8 218	0.0	13 316	10.9				0.00	7 747	10.6		
Central America Regional			40 130	0.0	40 130	28.0				1.15	38 530	27.5		
Chad	9 056	54 158		4.8	63 214	53.3				4.75	50 937	50.1		
Colombia			24 610	0.0	24 610	15.3				0.00	21 215	13.9		
Congo, D.R.			129 333	3.4	129 333	103.9				3.40	118 575	100.2		
Congo, Rep. of			11 069	0.0	11 069	7.8				0.00	8 697	6.9		
Cote d'Ivoire Crisis, Regional			35 627	0.0	35 627	16.5				0.00	12 984	9.9		
Cuba	6 537			0.0	6 537	9.3				0.00		6.9		
Djibouti	3 933	306	2 961	0.0	7 200	3.3				0.00	1 072	2.2		
Ecuador		729		0.0	729	0.5				0.00		0.5		
Egypt	21 971			0.0	21 971	8.6				0.00		8.6		
El Salvador	2 509			0.0	2 509	0.9				0.00		0.0		
Eritrea			233 070	0.0	233 070	90.5				0.00	103 650	55.6		
Ethiopia	74 795		497 866	0.0	572 661	208.7				0.00	103 130	90.2		
Gambia	5 470			0.0	5 470	3.3				0.00		3.2		
Georgia			18 166	0.0	18 166	9.7				0.00	17 553	9.5		
Ghana	7 764			0.0	7 764	4.4				0.00	7 763	4.4		
Great Lakes Regional	5 124	21 273	216 644	0.0	216 644	139.0				0.00	210 447	136.0		
Guatemala			6 891	0.0	33 288	22.2				0.00	6 891	21.2		
							3 313	21 273		0.00	31 477	21.2		

Table 1 - PROGRAMME OF WORK BY COUNTRY (as at 14 October 2005)																
2006 ESTIMATED BENEFICIARY NEEDS																
Country	DEV				EMOP				PRRO				SO			
	(Tonnes)	(US\$ mill)	Total (Tonnes)	(US\$ mill)	(Tonnes)	(US\$ mill)	Total (Tonnes)	(US\$ mill)	(Tonnes)	(US\$ mill)	Total (Tonnes)	(US\$ mill)	(Tonnes)	(US\$ mill)	Total (Tonnes)	(US\$ mill)
Guinea	7 228	0.0	7 228	5.2	6 097	0.0	6 097	0.0	6 097	0.0	6 097	0.0	6 097	0.0	6 097	4.8
Guinea-Bissau		0.0	13 186	10.8		0.0	13 186	10.8		0.0	13 186	10.8		0.0	13 186	10.7
Haiti	16 368	0.0	39 743	33.0	12 657	0.0	12 657	0.0	12 657	0.0	12 657	0.0	12 657	0.0	12 657	26.2
Honduras	8 643	0.0	8 643	4.3	8 553	0.0	8 553	0.0	8 553	0.0	8 553	0.0	8 553	0.0	8 553	4.2
India	49 125	0.0	49 125	14.4	49 125	0.0	49 125	14.4	49 125	0.0	49 125	0.0	49 125	0.0	49 125	14.4
Indonesia		0.0	136 689	78.3		0.0	136 689	78.3		0.0	136 689	78.3		0.0	136 689	76.9
Iran		0.0	1 393	0.4		0.0	1 393	0.4		0.0	1 393	0.4		0.0	1 393	0.0
Iraq		0.0	78 539	74.1		0.0	78 539	74.1		0.0	78 539	74.1		0.0	78 539	69.2
Jordan	3 703	0.0	3 703	1.0	1 944	0.0	1 944	0.6	1 944	0.0	1 944	0.0	1 944	0.0	1 944	0.6
Kenya	55 205	0.0	62 354	65.3	22 045	0.0	22 045	65.3	22 045	0.0	22 045	0.0	22 045	0.0	22 045	53.2
Korea, DR		0.0	611 654	264.9		0.0	611 654	264.9		0.0	611 654	264.9		0.0	611 654	260.7
Laos	8 500	0.0	4 523	7.4	5 373	0.0	5 373	7.4	5 373	0.0	5 373	0.0	5 373	0.0	5 373	5.8
Lesotho	7 380	0.0	7 380	3.6	5 547	0.0	5 547	3.6	5 547	0.0	5 547	0.0	5 547	0.0	5 547	2.7
Lybia		2.0	-	2.0		2.0	-	2.0		2.0	-	2.0		2.0	-	2.0
Madagascar	9 146	0.0	22 603	12.2	5 003	0.0	5 003	12.2	5 003	0.0	5 003	0.0	5 003	0.0	5 003	10.9
Malawi	15 274	0.0	16 957	7.3	14 484	0.0	14 484	7.3	14 484	0.0	14 484	0.0	14 484	0.0	14 484	6.9
Mali	12 764	0.0	17 764	9.3	7 934	0.0	7 934	9.3	7 934	0.0	7 934	0.0	7 934	0.0	7 934	7.6
Mauritania	13 122	0.0	33 122	15.4	9 976	0.0	9 976	15.4	9 976	0.0	9 976	0.0	9 976	0.0	9 976	12.4
Mozambique	54 530	0.0	54 530	35.6	51 100	0.0	51 100	35.6	51 100	0.0	51 100	0.0	51 100	0.0	51 100	32.8
Myanmar		0.0	42 242	17.8		0.0	42 242	17.8		0.0	42 242	17.8		0.0	42 242	16.3
Namibia		0.0	483	0.2		0.0	483	0.2		0.0	483	0.2		0.0	483	0.1
Nepal	33 431	0.0	54 904	26.8	25 735	0.0	25 735	26.8	25 735	0.0	25 735	0.0	25 735	0.0	25 735	23.5
Nicaragua	9 018	0.0	9 018	4.7	7 482	0.0	7 482	4.7	7 482	0.0	7 482	0.0	7 482	0.0	7 482	4.0
Niger	20 228	0.0	54 114	34.9	14 533	0.0	14 533	34.9	14 533	0.0	14 533	0.0	14 533	0.0	14 533	33.0
Occupied Palestinian Territory		0.0	77 036	37.7		0.0	77 036	37.7		0.0	77 036	37.7		0.0	77 036	37.7
Pakistan	21 400	111.5	79 775	161.3	20 877	111.5	20 877	161.3	20 877	111.5	20 877	111.5	20 877	111.5	20 877	160.7

Table 1 - PROGRAMME OF WORK BY COUNTRY (as at 14 October 2005)

Country	2006 ESTIMATED BENEFICIARY NEEDS						RESOURCES TO RAISE IN 2006					
	DEV	EMOP	PRRO	SO	Total	DEV	EMOP	PRRO	SO	Total		
	(Tonnes)	(Tonnes)	(US\$ mill)	(US\$ mill)	(Tonnes) (US\$ mill)	(Tonnes)	(Tonnes)	(US\$ mill)	(US\$ mill)	(Tonnes) (US\$ mill)		
Peru	7 108			0.0	7 108	5 677			0.00	5 677	3.4	
Philippines		44 650		0.0	44 650	44 650			0.00	44 650	24.2	
Russia		36 367		0.0	36 367	35 759			0.00	35 759	20.0	
Rwanda	21 460			0.0	21 460	20 064			0.00	20 064	14.6	
São Tomé & Príncipe	1 600			0.0	1 600	1 575			0.00	1 575	1.1	
Senegal	9 221		11 723	0.0	20 944	7 082		9 624	0.00	16 706	10.9	
Sierra Leone	11 506			0.0	11 506	8 443			0.00	8 443	5.9	
Somalia			42 000	0.0	42 000		40 967		0.00	40 967	34.8	
Southern Africa Regional			492 091	0.0	492 091		456 479		0.00	456 479	228.4	
Sri Lanka	5 219		39 795	0.0	45 014	3 103		28 281	0.00	31 384	14.5	
Sudan	28 316	671 514	63 887	173.6	763 717	25 175	611 059	61 251	173.57	697 485	840.7	
Syria	9 864			0.0	9 864	9 864			0.00	9 864	4.1	
Tajikistan			64 628	0.0	64 628		63 462		0.00	63 462	32.9	
Tanzania, United Rep. of	15 342			0.0	15 342	10 000			0.00	10 000	6.0	
Timor-Leste			6 481	0.0	6 481			4 713	0.00	4 713	5.4	
Togo Crisis		1 900			1 900		1 898		0.00	1 898	1.1	
Uganda	8 477		227 776	0.0	236 253	6 722		225 272	0.00	231 994	135.3	
West Africa Coastal			91 617	2.8	91 617		75 707		2.80	75 707	62.0	
Yemen	31 204		2 301	0.0	33 505	29 601		2 157	0.00	31 758	14.6	
Zambia	24 221		18 460	0.0	42 681	20 552		16 203	0.00	36 755	20.6	
<b>Grand Total</b>	<b>802 675</b>	<b>1 022 135</b>	<b>3 636 609</b>	<b>327</b>	<b>5 461 419</b>	<b>664 408</b>	<b>936 032</b>	<b>2 894 743</b>	<b>327.96</b>	<b>4 495 183</b>	<b>3 155.8</b>	

Table 2 - RESOURCES TO RAISE IN 2006 BY BUREAU AND COMMODITY GROUP (as at 14 October 2005)									
Programme Category	Asia	Middle East, Central Asia and Eastern Europe	Western Africa	Southern Africa	East & Central Africa	Sudan	Latin America & Caribbean	Total	(US\$ mill)
<b>Development</b>									
CEREALS	142 699	59 991	74 561	70 037	87 732	17 948	44 541	497 508	200.6
OIL	2 589	18 120	6 117	3 347	5 871	2 576	1 820	40 440	49.6
OTHER	24 190	3 551	12 282	16 963	26 937	1 047	10 929	95 899	66.9
PULSES	1 036	2 595	6 600	6 339	5 780	3 604	4 607	30 561	21.7
DSC (SP5 projects)	-	-	-	-	-	-	-	-	5.7
<b>Subtotal</b>	<b>170 513</b>	<b>84 256</b>	<b>99 560</b>	<b>96 687</b>	<b>126 320</b>	<b>25 175</b>	<b>61 898</b>	<b>664 408</b>	<b>344.5</b>
<b>EMOP</b>									
CEREALS	58 980	96 496	33 695	120	24 652	466 824	15 191	695 957	574.5
OIL	288	29 402	2 302	-	-	20 786	760	53 539	80.8
OTHER	3 071	34 940	3 844	40	3 108	86 575	3 734	135 313	138.3
PULSES	1 586	5 775	4 405	88	178	36 874	2 316	51 222	57.3
<b>Subtotal</b>	<b>63 925</b>	<b>166 613</b>	<b>44 246</b>	<b>248</b>	<b>27 938</b>	<b>611 059</b>	<b>22 002</b>	<b>936 031</b>	<b>850.8</b>
<b>PRRO</b>									
CEREALS	706 297	280 869	124 356	427 809	598 484	42 880	43 256	2 223 950	1 054.5
OIL	32 818	18 526	11 678	15 625	45 620	3 392	3 879	131 538	169.6
OTHER	67 992	18 323	18 418	31 555	106 203	9 515	28 836	280 842	215.6
PULSES	35 511	18 989	13 964	54 126	120 779	5 465	9 579	258 412	192.8
<b>Subtotal</b>	<b>842 617</b>	<b>336 707</b>	<b>168 416</b>	<b>529 115</b>	<b>871 086</b>	<b>61 252</b>	<b>85 550</b>	<b>2 894 743</b>	<b>1 632.4</b>
<b>SO</b>									
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	328.0
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>328.0</b>
<b>Grand Total</b>	<b>1 077 055</b>	<b>587 576</b>	<b>312 222</b>	<b>626 049</b>	<b>1 025 344</b>	<b>697 486</b>	<b>169 449</b>	<b>4 495 182</b>	<b>3 155.8</b>



Table 4 - RESOURCES TO RAISE IN 2006 FOR WFP ASSISTED EMERGENCY OPERATIONS			
(As at 14 October 2005)			
Recipient Country	Project N.	Title	(Tonnes) (US\$ mill)
<b>Asia</b>			
Myanmar	10345.1	Emergency Food Assistance to Vulnerable Families in Shan State	19 275 9.0
Philippines	10489.0	WFP Assistance to Conflict Affected in Mindanao	44 650 24.2
	<b>Sub-total</b>		<b>63 925 33.2</b>
<b>Middle East, Central Asia and Eastern Europe</b>			
Iraq	10360.0	Assistance to Primary School Children and Vulnerable Groups	72 479 69.2
Pakistan	10491.0	Food Assistance to Earthquake Affected Persons	58 375 30.3
Russia	10128.1	Emergency Food Assistance to Vulnerable Households in the North Caucasus	35 759 20.0
	<b>Sub-total</b>		<b>166 613 119.5</b>
<b>West Africa</b>			
Chad	10295.1	Food Assistance to Refugees from the Central African Republic in Southern Chad	7 449 6.0
Chad	10327.1	Assistance to Sudanese refugees and local population in North-Eastern Chad	34 901 33.3
Togo Regional	10465.0	Assistance to Internally Displaced Persons in Togo and Refugees in Ghana and Bénin	1 898 1.1
	<b>Sub-total</b>		<b>44 247 40.4</b>
<b>South Africa</b>			
Namibia	10145.1	Assistance to Angolan Refugees	248 0.1
	<b>Sub-total</b>		<b>248 0.1</b>
<b>East and Central Africa</b>			
Kenya	10374.0	Food Assistance to Drought-Affected People	27 938 12.0
	<b>Sub-total</b>		<b>27 938 12.0</b>
<b>Sudan</b>			
Sudan	10048.3	Food Assistance to Populations Affected by War and Drought	143 198 160.9
Sudan	10339.1	Food Assistance to Population Affected by War in Greater Darfur	467 862 464.5
	<b>Sub-total</b>		<b>611 059 625.4</b>
<b>Latina America and the Caribbean</b>			
Ecuador	10381.0	Food Assistance for the Refugee Population Affected by the Armed Conflict in Colombia	729 0.5
Guatemala	10497.0	Assistance to the food insecure population affected by the Hurricane Stan	21 273 13.2
	<b>Sub-total</b>		<b>22 002 13.7</b>
<b>Grand Total</b>			<b>936 031.9 844.3</b>

Table 5 - RESOURCES TO RAISE IN 2006 FOR WFP ASSISTED PROTRACTED RELIEF AND RECOVERY OPERATIONS

(As at 14 October 2005)

Recipient Country	Project N.	Title	(Tonnes)	(US\$ mill)
<b>Asia</b>				
Bangladesh	10045.2	Assistance to the Refugees from Myanmar	5 250	2.4
Cambodia	10305.0	Assisting People in Crisis	26 163	17.2
Indonesia	10069.1	Assistance to Recovery and Nutritional Rehabilitation	131 890	76.9
Korea, DR	10488.0	Nutritional Rehabilitation and Recovery of Livelihoods for the Vulnerable Groups	602 454	260.7
Laos	10319.0	Recovery Assistance to the Disaster Prone and Vulnerable Food Insecure Communities	3 923	2.3
Myanmar	10066.2	Assistance to Returnees and Vulnerable Groups in North Rakhine State and Magway Division (Dry Zone) of Myanmar	18 471	7.4
Nepal	10058.4	Food Assistance to Bhutanese Refugees	21 473	8.9
Sri Lanka	10067.1	Assistance to Vulnerable Groups for Peace Building in Conflict-Affected areas	28 281	13.1
Timor-Leste	10388.0	Investing in People's Future	4 713	5.4
<b>Sub-total</b>			<b>842 617</b>	<b>394.2</b>
<b>Middle East, Central Asia and Eastern Europe</b>				
Afghanistan	10427.0	Post Conflict Relief and Rehabilitation #	131 534	87.5
Algeria	10172.1	Assistance to Western Saharan Refugees	17 686	9.7
Armenia	10053.1	Relief and Recovery Assistance to Vulnerable Groups	10 598	5.3
Azerbaijan	10168.0	Targeted Food Assistance for Relief and Recovery of Displaced Persons and Vulnerable Groups	16 605	9.8
Georgia	10211.0	Relief and Recovery Assistance for Vulnerable Groups	17 553	9.5
Iran	10213.0	Food Assistance and Support for Education to Afghan and Iraqi Refugees	76	0.0
Occupied Palestinian Territory	10387.0	Protracted Relief Operation for Non-Refugee Palestinians	77 036	37.7
Tajikistan	10231.0	Assistance to Food-Insecure Households and Recovery Operations	63 462	32.9
Yemen	10232.0	Food Assistance for Refugees	2 157	1.1
<b>Sub-total</b>			<b>336 707.0</b>	<b>193.5</b>
<b>West Africa</b>				
Central African Republic	10189.1	Assistance to Populations Affected by Armed Conflicts	7 747	6.3
Côte d'Ivoire Crisis, Regional	10372.0	Côte d'Ivoire Crisis and Regional Impact	12 984	9.9
Guinea-Bissau	10148.1	Post-Conflict Relief and Rehabilitation	12 657	10.7
Mali	10452.0	Food and Nutritional Support to Pastoralist Community in the North and West Sahel	5 000	3.4
Mauritania	10359.0	Strengthening the Means of Subsistence of Drought-Affected Populations	10 812	5.9
Niger	xxxxx.x		33 886	25.3
Senegal	10188.1	Post-Conflict Relief and Rehabilitation in Casamance	9 624	6.7
West Africa Coastal	10064.3	Post-Conflict Transition in the West Africa Coastal Region	75 707	59.2
<b>Sub-total</b>			<b>168 416.7</b>	<b>127.4</b>
<b>South Africa</b>				
Angola	10054.2	Support to Return and Resettlement	7 848	5.2
Angola	10433.0	Food Assistance to Education and Health in Conflict Affected Communities	33 945	28.9
Madagascar	10442.0		13 457	7.9
Malawi	10309.0	Food Assistance for Refugees	1 183	0.5
Southern Africa Regional	10310.0	Assistance to Populations in Southern Africa Vulnerable to Food Insecurity and the Impact of HIV/AIDS	456 479	228.4
Zambia	10071.2	Food Assistance for Refugees from the Democratic Republic of Congo and Angola	16 203	9.6
<b>Sub-total</b>			<b>529 115</b>	<b>280.4</b>

Table 6 - RESOURCES TO RAISE IN 2006 FOR WFP SPECIAL OPERATIONS (As at 14 October 2005)		
Recipient Country	Project N.	Title (US\$ mill)
<b>Middle East, Central Asia and Eastern Europe</b>		
Afghanistan	xxxxx.x	18.3
Lybia	10417.0	2.0
Pakistan	10493.0	21.3
	10494.0	90.2
	<b>Sub-total</b>	<b>131.8</b>
<b>West Africa</b>		
Chad	10338.1	4.8
West Africa Coastal	10061.3	2.8
	<b>Sub-total</b>	<b>7.6</b>
<b>South Africa</b>		
Angola	10146.1	7.7
Angola	10375.0	0.4
	<b>Sub-total</b>	<b>8.0</b>
<b>East and Central Africa</b>		
Burundi	10173.1	2.4
Congo, D.R.	10377.1	3.4
	<b>Sub-total</b>	<b>5.8</b>
<b>Sudan</b>		
Sudan	10181.3	35.5
Sudan	10368.0	93.4
Sudan	10412.0	10.6
Sudan	10428.0	34.0
	<b>Sub-total</b>	<b>173.6</b>
<b>Latina America and the Caribbean</b>		
Latin America	10449.0	1.2
	<b>Sub-total</b>	<b>1.2</b>
		<b>328.0</b>