

**Armenia PRRO 100532 “Transitional Relief and Recovery Assistance for  
Vulnerable Groups”  
Budget Revision no. 9**

**PROJECT REVISION FOR THE APPROVAL OF:**

➤ **Deputy Executive Director and COO - Operations Department**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Regional Director,	.....	.....	.....	.....
Project Budget and Programming Officer, RMBP	.....	.....	.....	.....
Chief, RMBP	.....	.....	.....	.....
Chief, ODLT (change in LTSH and/or External Transport)	.....	.....	.....	.....
Director and Deputy CFO, RMB	.....	.....	.....	.....
Director, ODX	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
Deputy Executive Director and COO - OD	.....	.....	.....	.....

<b>PROJECT</b>	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
	<b>US\$</b>	<b>US\$</b>	<b>US\$</b>
Food cost	12,873,918	-	12,873,918
External transport	522,484	-	522,484
LTSH	1,569,237	-	1,569,237
ODOC	541,747	-	541,747
DSC	2,017,115	-	2,017,115
ISC (7%)	1,226,715	-	1,226,715
<b>Total WFP cost (US\$)</b>	<b>18,751,216</b>	<b>-</b>	<b>18,751,216</b>

**TYPE OF REVISION**

- |  |   |  |  |
|--|---|--|--|
| <input type="checkbox"/> Additional commodity          | <input type="checkbox"/> Additional DSC | <input type="checkbox"/> Additional ODOC | <input type="checkbox"/> Additional LTSH                           |
| <input type="checkbox"/> Additional external transport | <input type="checkbox"/> Other          | <input type="checkbox"/> Re-orientation  | <input checked="" type="checkbox"/> Extension or Reduction in time |

## **NATURE OF THE REVISION**

1. This budget revision is to extend-in-time the operation from 1 July to 31 October 2011. The extension is necessary to continue assistance to 36,500 people from poor and food-insecure households affected by the impact of the global economic crisis in Armenia.
2. The 2011 project budget will be fully covered by confirmed donor contributions.

## **JUSTIFICATION FOR EXTENSION-IN-TIME**

### ***Summary of existing project activities***

3. This protracted relief and recovery operation (PRRO) “Transitional Relief and Recovery Assistance for Vulnerable Groups” commenced in July 2007, with a target of 110,000 beneficiaries assisted through general food distributions for relief, and food-for-work (FFW), food-for-education and food-for-training activities for recovery. To complement the Government’s public works programme for the most vulnerable people in response to the high food price crisis in 2008, a cash-for-work component was included to enhance the food security of some 13,400 households.
4. The original end-date of the PRRO was 31 December 2008. In view of the impact of the global financial crisis on Armenia, and at the Government’s request, WFP reconsidered its earlier plan to phase out the PRRO at the end of 2008, and extended-in-time the PRRO until 31 December 2010. A subsequent six-month extension-in-time from 1 January 2011 to 30 June 2011 was intended to complete implementation of FFW activities. However, with the delay in delivery of confirmed in-kind donor contributions, the planned FFW activities could not be completed in time.

### ***Purpose of extension***

5. As the outstanding in-kind donor contributions have now been delivered to Armenia as of mid-April, this extension-in-time of the PRRO by four months, from July to October, will allow completion of the planned FFW activities. The activities have an average duration of 90 days each and some time is also required to complete the food distributions for the works achieved.
6. Only labour-intensive FFW infrastructure improvement projects will be undertaken in this extension period (the other activities of the PRRO have been phased out or, in the case of food for education transferred to a development project) and they will benefit a total of 36,500 people. WFP will continue to support building and rehabilitation of irrigation and drinking water pipelines, agricultural warehouses, secondary rural roads other essential rural infrastructure. The FFW activities will also repair school kitchens and cafeterias where WFP is (or will be) providing daily hot meals to children under the WFP “Development of Sustainable School Feeding” development project (Armenia 200128, 1 July 2010 – 30 June 2013).

TABLE 1. BENEFICIARIES BY ACTIVITY TYPE 2011			
Activity	Current	Increase/Decrease	Revised
General Food Distribution	-	-	-
Food for Work	36,500	-	36,500
Food for Education	-	-	-
Food For Training	-	-	-
Cash and Voucher	-	-	-
<b>Total</b>	<b>36,500</b>	<b>-</b>	<b>36,500</b>

## FOOD REQUIREMENTS

TABLE 3. FOOD/CASH & VOUCHER REQUIREMENTS BY ACTIVITY TYPE			
Activity	Food requirements (mt) Cash/voucher (US\$)		
	Current	Increase	Revised total
General Food Distribution	11,072	-	11,072
Food For Work	9,516	-	9,516
Food For Education	1,320	-	1,320
Food For Training	55	-	55
<b>Total (mt)</b>	<b>21,963</b>	<b>-</b>	<b>21,963</b>
<b>Cash and Voucher (US\$)</b>	<b>1,570,400</b>	<b>-</b>	<b>1,570,400</b>

### DISTRIBUTION:

Chief, ODLT  
Country Director  
OD Registry  
ERD

DED & COO  
Chief, ODXP & RMBP & ODXR  
Programme Officer, RMBP  
Programming Assistant, RMBP  
RMB

Regional Director  
RB Programme Advisor  
RB Programme Assistant  
RB Chrono  
Liaison Officer, OD Cairo