

**Country & Project No.: ARMENIA 100532**  
**B/R No.: 011**

**BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Ms. Zainab Alkhudairi Project Budget & Programming Officer, RMBP	.....	.....	.....	.....
Mr. Laurent Bukera Chief, RMBP	.....	.....	.....	.....
Mr. Peter French Chief, ODLT (change in LTSH and/or External Transport)	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
<input type="checkbox"/> Regional Director	.....	.....	.....	.....

<b>PROJECT</b>			
<b>Start date:</b> <u>01.07.2007</u>	<b>End date:</b> <u>30.06.2012</u>	<b>Extension/Reduction period:</b> <u>2 months</u>	<b>New end date:</b> <u>31.08.2012</u>
	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
	US\$	US\$	US\$
Food cost	13,527,858	-	13,527,858
External transport	522,484	-	522,484
LTSH	1,617,068	-	1,617,068
ODOC	671,163	-	671,163
DSC	2,149,115	-	2,149,115
ISC (7%)	1,294,138	-	1,294,138
<b>Total WFP cost (US\$)</b>	<b>19,781,827</b>	<b>-</b>	<b>19,781,827</b>

<b><u>TYPE OF REVISION</u></b>			
<input type="checkbox"/> Additional commodity	<input type="checkbox"/> Additional DSC	<input type="checkbox"/> Additional ODOC	<input type="checkbox"/> Additional LTSH
<input type="checkbox"/> Additional external transport	<input checked="" type="checkbox"/> Extension in time	<input type="checkbox"/> Other	

**NATURE OF THE INCREASE**

- The purpose of the proposed budget revision is an extension in time, at no additional cost. The 2-month extension period will allow completing the operation as planned. Currently, food distribution to the FFA participants is suspended due to the delayed arrival of the last commodities expected under the PRRO, from the trans-shipping port. WFP is anticipating the food to arrive between mid- to end-July.

## JUSTIFICATION FOR EXTENSION-IN-TIME AND/OR BUDGET INCREASE

### Summary of existing project activities

- The project was approved in 2007 and underwent a number of budget revisions. Most FFA project activities are completed, others are very near completion. No additional costs or commodities are required for this budget revision.

### Purpose of extension and/or budget increase (applicable for all projects)

- The operation under the project, particularly food distribution to the completed projects is suspended until the arrival of the commodities en route to the country. The final operational stage will commence once the commodities reach the WFP warehouse in Armenia, expected toward late July.

<b>TABLE 1. BENEFICIARIES BY ACTIVITY TYPE</b>			
	<b>Beneficiaries</b>		
<b>Activity</b>	<b>Present</b>	<b>Increase</b>	<b>Revised</b>
Food for Asset	36,500	-	36,500
<b>Total</b>	<b>36,500</b>	<b>-</b>	<b>36,500</b>

## FOOD REQUIREMENTS

- No additional commodities are requested for this budget revision.

<b>TABLE 2. FOOD REQUIREMENTS BY ACTIVITY TYPE</b>			
	<b>Food Requirement (mt)</b>		
<b>Activity</b>	<b>Present</b>	<b>Increase</b>	<b>Revised</b>
<b>Food for Asset</b>	<b>10,554</b>	<b>-</b>	<b>10,554</b>
<b>Total</b>	<b>10,554</b>	<b>-</b>	<b>10,554</b>

- There are no changes in the modalities of food distribution to beneficiaries.

### DISTRIBUTION:

DED, OD  
Deputy COO & Director, ODE  
Chief, ODLT  
Country Director  
OD Registry  
Director, ERD

Director, ODX  
Chief, RMBP  
Chief, ODXR  
Programme Officer, RMBP  
Programming Assistant, RMBP  
Liaison Officer, OD Cairo

Chief, ODXP  
Regional Director  
RB Programme Advisor  
RB Programme Assistant  
RB Chrono