

Country & Project No.: DEV-LAO-10078.1
B/R No.: 904

BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office or Regional Bureau on behalf of Country Office
<u>CLEARANCE</u>				
Programme Officer, OMXP
Chief, OMXP
Chief, OMLL (change in LTSH and/or External Transport)
Director, FLB
<u>APPROVAL</u>				
<input type="checkbox"/> Regional Director

PROJECT: DEV-LAO-10078.1 "Primary Education for Girls and Boys in Remote Areas of Laos"

	Previous Budget	Revision	New Budget
Food cost (US\$)	US\$ 12,406,430.06	US\$ 2,535,575.60	US\$ 14,942,005.66
Total WFP cost (incl. ISC 7%)	US\$ 24,102,501.73	US\$ 4,077,184.28	US\$ 28,179,686.02

TYPE OF REVISION

<input type="checkbox"/> Additional commodity	<input type="checkbox"/> Additional DSC	<input type="checkbox"/> Additional ODOC	<input type="checkbox"/> Additional LTSH
<input checked="" type="checkbox"/> Additional external transport	<input type="checkbox"/> Extension or Reduction in time	<input checked="" type="checkbox"/> Other	

NATURE OF REVISION:
A realignment of the budget to reflect current market prices and exchange rate fluctuations.

JUSTIFICATION FOR THE REVISION:
This increase is part of an ongoing exercise to incorporate the impact of rising commodity and transport costs.

<u>DISTRIBUTION:</u> DED, COO, OM Chief, OMLL Country Director OM Registry REG	Deputy COO Chief, OMXP Programme Officer, OMXP Programming Assistant, OMXP FLB	Regional Director RB Programme Advisor RB Programme Assistant RB Chrono Liaison Officer, OMB
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