

Country & Project No.: NER CP 10285.0
B/R No.: 001 @.....

BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Gian Carlo Cirri Country Office, Niger
<u>CLEARANCE</u>				
Programme Officer, ODP
Chief, ODP
Chief, OTF (change in LTSH and/or External Transport)
<u>APPROVAL</u>				
<input checked="" type="checkbox"/> Regional Director

PROJECT: Niger CP 10285.0 (2004-2007)			
	Previous Budget	Revision	New Budget
Food cost (US\$)	16,693,906	0	16,693,906
Total WFP cost (US\$)*	36,117,818	- 3,085,026	33,032,792
* Including ISC			

<u>TYPE OF REVISION</u>			
<input type="checkbox"/> Additional commodity	<input type="checkbox"/> Additional DSC	<input type="checkbox"/> Additional ODOC	<input type="checkbox"/> Additional LTSH
<input type="checkbox"/> Additional external transport	<input type="checkbox"/> Extension in time	<input type="checkbox"/> Policy issue	<input type="checkbox"/> M&E
<input type="checkbox"/> Change in project orientation	<input checked="" type="checkbox"/> Other		

<u>NATURE OF REVISION:</u>
Change of LTSH rate
<u>JUSTIFICATION FOR THE REVISION:</u>
The LSTH matrix for CP 10285.0 activity 1 and 2 have recently been revised to 94.8 USD/MT (for act1) and 128.36 USD/MT (for act2)
This budget revision has been initiated to update WINGS LTSH budget accordingly. It results in a decrease of US\$ 2,883,202 of LTSH and US\$ 201,824 of ISC.
This budget revision is therefore submitted for your approval.

DISTRIBUTION:

DED/Operations
 Chief, OTF
 Country Director
 OD Registry
 REE; REA; OEDB

Deputy Director of Operations
 Chief, ODP
 Programme Officer, ODP
 Programming Assistant, ODP

Regional Director
 RB Programme Advisor
 RB Programme Assistant
 RB Chrono