

**Country & Project No.: CP-BGD-10410.0**

**B/R No.: 104/904**

**BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Programme Officer, OMXP	.....	.....	.....	.....
Chief, OMXP	.....	.....	.....	.....
Chief, OMLT (change in LTSH and/or External Transport)	.....	.....	.....	.....
Director, FLB	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
<input type="checkbox"/> Regional Director	.....	.....	.....	.....

**PROJECT: CP-BGD-10410.0 "Country Programme (2007-2010)"**

	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
<b>Food cost (US\$)</b>	US\$ 127,894,358	US\$ 15,084,180	US\$ 142,978,538
<b>Total WFP cost (US\$)</b>	US\$ 191,293,374	US\$ 26,327,037	US\$ 217,620,411

**TYPE OF REVISION**

- Additional commodity     
  Additional DSC     
  Reduction in ODOC     
  Additional LTSH  
 Additional external transport     
  Extension or Reduction in time     
  Other

**NATURE OF REVISION:**

(i) Addition of on-top contributions, along with the revision of the LTSH matrices

**JUSTIFICATION FOR THE REVISION:**

The WFP Executive Board endorsed the Bangladesh Country Programme (CP) 10410.0 (2007-2010), with 263,650mt regular development food resources at a cost of US\$101.6 million covering all basic direct operational costs. The Board authorized WFP to mobilize additional contributions from other sources, to the level of US\$207.6 million for four years to address the needs.

Contributions available from other sources were added under the first (US\$120,964,026) and second (US\$132,816,954) budget revisions in 2007. The proposed third budget revision includes contribution from other sources: 13,478mt of the 2007/2008 Australian contribution (based on the MoU signed between GoA and WFP on 13 February 2008), and 50,000mt of the GoB in-kind contribution. Kindly note, as per the Country Programme Action Plan (CPAP), yearly GoB contribution amounts to 200,000mt. Out of this quantity from July 2007 to June 2008, a total of 67,216mt has been twinned. There remains 132,784mt, which may be available for utilization subject to availability twinning cash. CO proposes to include 50,000mt GoB in-kind contribution for twinning from the 2008 RAM allocation of US\$21.1 million, and 20,000mt of wheat contribution from USDA for Food for Education programme.

In line with the approved Country Programme, the CO requests approval of this budget revision to include an increase in budget provision within the US\$309.2 million approved CP ceiling.

**DISTRIBUTION:**

DED, COO, OM	Deputy COO	Regional Director
Chief, OMLL	Chief, OMXP	RB Programme Advisor
Country Director	Programme Officer, OMXP	RB Programme Assistant
OM Registry	Programming Assistant, OMXP	RB Chrono
REG	FLB	Liaison Officer, OMB