

Country & Project No.: CP-BGD-10410.0
B/R No.: 108/908

PROJECT REVISION FOR THE APPROVAL OF:
➤ Deputy Executive Director and COO - Operations Department

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office or Regional Bureau on behalf of Country Office
<u>CLEARANCE</u>				
Regional Director,
Programme Officer, OMXP
Chief, OMXP
Chief, OMLT (change in LTSH and/or External Transport)
Director, FLB
Director, OMX
<u>APPROVAL</u>				
Deputy Executive Director and COO - OM

PROJECT: CP-BGD-10410.0 "Country Programme (2007-2010)"

	Previous Budget	Revision	New Budget
Food cost	US\$ 146,712,878	US\$ 12,906,408	US\$ 159,619,286
External transport	US\$ 28,861,277	US\$ 3,302,300	US\$ 32,163,577
LTSH	US\$ 8,335,292	US\$ 1,830,569	US\$ 10,165,861
ODOC	US\$ 13,303,863	US\$ 3,423,118	US\$ 16,726,981
DSC	US\$ 10,332,543	US\$ 2,067,144	US\$ 12,399,687
ISC (7%)	US\$ 14,528,210	US\$ 1,647,068	US\$ 16,175,277
Total WFP cost (US\$)	US\$ 222,074,062	US\$ 25,176,607	US\$ 247,250,669

TYPE OF REVISION

<input checked="" type="checkbox"/> Additional commodity	<input checked="" type="checkbox"/> Additional DSC	<input checked="" type="checkbox"/> Additional ODOC	<input checked="" type="checkbox"/> Additional LTSH
<input checked="" type="checkbox"/> Additional external transport	<input type="checkbox"/> Other	<input type="checkbox"/> Re-orientation	

NATURE OF REVISION:
Addition of on-top contributions, along with the revision of the LTSH as per updated matrices. Commodities were increased by 75,501 MT.

JUSTIFICATION FOR THE REVISION:
The WFP Executive Board endorses the Bangladesh Country Programme (CP) 10410.0 (2007-2010), with 263,650mt regular development food resources at a cost of US\$101.6 million covering all basic direct operational costs. The Board authorized WFP to mobilize additional contributions from other sources, to the

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Country Director	Chief, OMXD & OMXP & OMXR	RB Programme Advisor
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REG	Programming Assistant, OMXP	RB Chrono
	FLB	Liaison Officer, OMB

level of US\$207.6 million for four years to address the needs. In line with the resource mobilization framework of the CP and based on availability of funding from other sources, budget revisions were approved to include on-top contributions from 2007 and 2008. The proposed budget revision includes additional on-top contributions in 2009, which are as follows:

(i) US\$2.6 million confirmed by ECHO to assist households affected by the rodent crisis in the Chittagong Hill Tracts (CHT) under ACT 4.

(ii) US\$7 million corresponding to 20,000mt of wheat confirmed from the USA under the McGovern Dole initiatives to be registered under ACT 3.

(iii) US\$5.3 million corresponding to 50,000mt of cereals donated by the Government of Bangladesh under ACT 1.

The ECHO contribution includes cash transfer of US\$1,000,000, which will be implemented as per the attached cash guidelines.

In line with the approved Country Programme, the CO requests of the budget revision. Including this revision the CP budget stands US\$247 million, which remains within the US\$309.2 million approved CP ceiling.

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