

ANGOLA PRRO 10433.0

B/R No 03

BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

<u>ORIGINATOR</u>	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
Country Office or Regional Bureau on behalf of Country Office	<i>[Signature]</i>	19/3/09	20/3/09	N/A

APPROVAL

Regional Director

<i>[Signature]</i>	20/3/09	20/3/09	_____
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PROJECT	Previous Budget	Revision	New Budget
Commodities	28,995,737.04	0	28,995,737.04
ISC 7%	5,888,436.42	0	5,888,436.42
Total WFP cost (US\$)	90,008,956.71	0	90,008,956.71

TYPE OF REVISION

- Additional commodity
 Additional DSC
 Additional ODOC
 Additional LTSH
 External transport
 Extension in time
 Other

NATURE OF REVISION:

No costs/extension in time for a period of 5 months ,from 31 March 09 to 31 August 09

JUSTIFICATION FOR THE REVISION:

At the originally planned PRRO operation closure's date (31 March 2009) there will be a total balance of 397 mt of food. In 2009 GOA's funds allocations for Municipalities were WFP is assisting Health Centers were delayed, with the results that Distribution Plans to beneficiaries started with 1 and half months of delay. This situation together with the above mentioned expected food balance at the end of the Operation will require 5 additional months to exhaust WFP food resources .

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