

**Country & Project No.: EGY CP 10450.0
B/R No.: 1**

BUDGET REVISION FOR THE APPROVAL OF SENIOR DEPUTY EXECUTIVE DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office or Regional Bureau on behalf of Country Office
<u>CLEARANCE</u>				
Regional Director,
Programme Officer, ODMP
Chief, ODMP
Chief, OTF (change in LTSH and/or External Transport)
Director, CFOB
Associate Director of Operations
Senior Deputy Executive Director

PROJECT	Previous Budget	Revision	New Budget
Food cost (US\$)	US\$ 6,377,111	US\$ 866,265	US\$ 7,243,376
Total WFP cost (US\$)	US\$ 7,462,814	US\$ 4,757,079	US\$ 12,219,893

<u>TYPE OF REVISION</u>			
<input checked="" type="checkbox"/> Additional commodity	<input checked="" type="checkbox"/> Additional DSC	<input checked="" type="checkbox"/> Additional ODOC	<input type="checkbox"/> Additional LTSH
<input type="checkbox"/> Additional external transport	<input type="checkbox"/> Extension in time	<input type="checkbox"/> Policy issue	<input type="checkbox"/> M&E
<input type="checkbox"/> Change in project orientation	<input type="checkbox"/> Other		

NATURE OF REVISION:

- Additional Commodities for Act 2 (879MT – US\$ 866,265).
- Additional DSC (US\$ 993,064).
- Additional ODOC for Act 2 (US\$ 2,897,750).

JUSTIFICATION FOR THE REVISION:

The expanded CP strategy was approved by the Board subject to resource availability. This cash contribution from US DOL of US\$ 5, 090,000 is earmarked specifically for the implementation of Activity 2 under the expanded CP, details of which are indicated in the cooperative agreement signed 30 Sept. 2006 between WFP Rep. in Washington and USDOL.

The significant ODOC contribution will be used to support related educational/child protection activities as detailed in the project document. These activities will be carried out through partner UN agencies UNICEF and ILO, with funds administered by WFP, as agreed in the tripartite MoU signed between WFP/ILO/UNICEF on 19 July 2006.

DISTRIBUTION:

Senior DED	Associate Director of Operations	Regional Director
Chief, OTF	Chief, ODMP	RB Programme Advisor
Country Director	Programme Officer, ODMP	RB Programme Assistant
OD Registry	Programming Assistant, ODMP	RB Chrono
FRD; CFOB		