

**Country & Project No.: EGY CP 10450.0  
B/R No.: 2**

**BUDGET REVISION FOR THE APPROVAL OF SENIOR DEPUTY EXECUTIVE DIRECTOR**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Regional Director,	.....	.....	.....	.....
Programme Officer, ODMP	.....	.....	.....	.....
Chief, ODMP	.....	.....	.....	.....
Chief, OTF (change in LTSH and/or External Transport)	.....	.....	.....	.....
Director, CFOB	.....	.....	.....	.....
Associate Director of Operations	.....	.....	.....	.....
<b>Senior Deputy Executive Director</b>	.....	.....	.....	.....

<b>PROJECT</b>	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
<b>Food cost (US\$)</b>	US\$ 7,243,376	US\$ 1,232,235	US\$ 8,475,611
<b>Total WFP cost (US\$)</b>	US\$ 12,219,893	US\$ 5,931,695	US\$ 18,151,588

<b><u>TYPE OF REVISION</u></b>			
<input checked="" type="checkbox"/> Additional commodity	<input checked="" type="checkbox"/> Additional DSC	<input checked="" type="checkbox"/> Additional ODOC	<input type="checkbox"/> Additional LTSH
<input type="checkbox"/> Additional external transport	<input type="checkbox"/> Extension in time	<input type="checkbox"/> Policy issue	<input type="checkbox"/> M&E
<input type="checkbox"/> Change in project orientation	<input type="checkbox"/> Other		

**NATURE OF REVISION:**

- Additional Commodities for Act 2 (427.06 MT) and Act 3 (2,560.6 MT)
- Additional DSC (US\$ 1,468,799).
- Additional ODOC for Act 1 (US\$ 2,023,500) and Act 3 (US\$ 1,207,161)

**JUSTIFICATION FOR THE REVISION:**

This budget revision is needed to accommodate for several new locally mobilized resources that have been secured under Egypt CO's strategy of an expanded country programme, as approved by the Board subject to resource availability:

1. A cash contribution from the Royal Netherlands Embassy in Egypt to support the Government of Egypt (GOE) in its 'Social Subsidy Reform' under Activity 1 of the expanded CP, details of which are indicated in the agreement signed 2 July 2007 between WFP Egypt CD and Netherlands Ambassador in Egypt. The contribution is solely for US\$ 994,000 DSC and US\$ 2,023,500 ODOC related expenditures to support the capacity-building activities.
2. A cash contribution from the EC to cover 'Support to vulnerable groups through assets creation in Sinai' within Activity 3 of the expanded CP, details of which are indicated in the agreement signed 4 April 2007 between the EC and the South Sinai Regional Development Programme (Contracting authority). 2,556 MT to be locally purchased US\$ 1,207,161 ODOC and US\$ 474,799 DSC allocations support the capacity-building focus of the project.

3. A cash contribution from Cyprus to support the "Early Childhood Education Enhancement Project" (ECEEP) under Activity 2 of the expanded CP, which supports the GOE National School Feeding Programme to distribute milk to pre-schoolers. Dairy commodity (340 MT milk) therefore to be added to the food basket and 87MT mixed and blended food. Note, the programming of this contribution was already done earlier this year to meet immediate CO needs and partially used existing RRs from the core CP.

4. Further, a small portion of canned fish assigned to Egypt CP 10142.0 that was not completely distributed in 2006 is carried forward to the new CP 10450.0. (4.6MT to Activity 3 and 0.06MT to Activity 2)

DISTRIBUTION:

Senior DED  
Chief, OTF  
Country Director  
OD Registry  
FRD; CFOB

Associate Director of Operations  
Chief, ODMP  
Programme Officer, ODMP  
Programming Assistant, ODMP

Regional Director  
RB Programme Advisor  
RB Programme Assistant  
RB Chrono