

## Country & Project No.: EMOP-ODP-10487.0

B/R No.: 6

### BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Programme Officer, ODMP	.....	.....	.....	.....
Chief, ODMP	.....	.....	.....	.....
Chief, ODTF (change in LTSH and/or External Transport)	.....	.....	.....	.....
Director, CFOB	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
<input checked="" type="checkbox"/> Regional Director	.....	.....	.....	.....

#### PROJECT: EMOP-ODP-10487.0

	Previous Budget	Revision	New Budget
Food cost (US\$)	499,161	0	499,161
Total WFP cost (US\$)	606,784	0	606,784
<b>Total WFP cost (US\$)</b> (Including 7% ISC)	<b>649,259</b>	<b>0</b>	<b>649,259</b>

#### TYPE OF REVISION

- |  |   |  |  |
|--|---|--|--|
| <input type="checkbox"/> Additional commodity          | <input type="checkbox"/> Additional DSC                                   | <input type="checkbox"/> Additional ODOC | <input type="checkbox"/> Additional LTSH |
| <input type="checkbox"/> Additional external transport | <input checked="" type="checkbox"/> <b>Extension</b> or Reduction in time |  |  |
| <input type="checkbox"/> Change in project orientation | <input type="checkbox"/> Other  |  |  |

#### NATURE OF REVISION:

Extension in time of four (4) additional months: from 1 January to 30 April 2008

#### JUSTIFICATION FOR THE REVISION:

Under the project 10487.0, HEB have been pre-positioned to be used during emergencies. According to the mechanism of this project, HEB are immediately provided on the onset of emergencies upon identification of need which then are returned from the receiving projects.

In 2007, WFP launched several projects in support of emergencies like the Peru Earthquake, the Belize and Jamaica Hurricane Dean and Bolivia and Mexico's Floods. Each of these emergencies required loans of HEB from project 10487.0 which will be repaid, by each emergency project, with HEB's that are under purchase.

The project 10487.0 is to be extended for a period of four (4) months so that the HEB under purchase could be received and loans settled. Once the loans have been settled, arrangements will be made to close the project 10487.0.

#### DISTRIBUTION:

Senior DED	Associate Director of Operations	Regional Director
Chief, ODTF	Chief, ODMP	RB Programme Advisor
Country Director	Programme Officer, ODMP	RB Programme Assistant
OD Registry	Programming Assistant, ODMP	RB Chrono
FDD	CFOB	Liaison Officer, OD@