

Country & Project No.: SO-LKA-10539.0
B/R No.: 01

BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office or Regional Bureau on behalf of Country Office
<u>CLEARANCE</u>				
Programme Officer, ODMF
Chief, ODMF
Chief, ODTF (change in LTSH and/or External Transport)
<u>APPROVAL</u>				
<input checked="" type="checkbox"/> Regional Director

PROJECT : *Special Operations PROJ 10539.0 "Augmentation of Logistics Preparedness Capacity"*

	Previous Budget	Revision	New Budget
Food cost (US\$)			
Total WFP cost (US\$ - Incl. 7% ISC)			

TYPE OF REVISION

- | | | | |
|--|--|--|--|
| <input type="checkbox"/> Additional commodity | <input type="checkbox"/> Additional DSC | <input type="checkbox"/> Additional ODOC | <input type="checkbox"/> Additional LTSH |
| <input type="checkbox"/> Additional external transport | <input checked="" type="checkbox"/> Extension in time | <input type="checkbox"/> Policy issue | <input type="checkbox"/> M&E |
| <input type="checkbox"/> Change in project orientation | <input type="checkbox"/> Commodity Substitution | | |

NATURE OF REVISION:

Request to extend the SO for more 5 months (30 June 2007)

JUSTIFICATION FOR THE REVISION:

1. Approximately 89% Funds under the SO currently available.
2. Security restrictions and the monsoon season (heavy rains starting in November until January/ February) making it difficult to pre-position building material and/or interrupting of construction/assembly of logistics structures.
3. New working visa conditions caused delays in recruitment of SO staff.

Your approval of this B/R is hereby sought.

DISTRIBUTION:

Senior DED	Associate Director of Operations	Regional Director
Chief, ODTF	Chief, ODMF	RB Programme Advisor
Country Director	Programme Officer, ODMF	RB Programme Assistant
OD Registry	Programming Assistant, ODMF	RB Chrono
REE; REA; OED		