

**BUDGET REVISION OF SO FOR THE APPROVAL OF REGIONAL DIRECTOR**

<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason</u>	<u>For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Programme Officer, ODMP	.....	.....	.....	.....
Chief, ODMP	.....	.....	.....	.....
Director, CFOB	.....	.....	.....	.....
Director, ODT	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
<input checked="" type="checkbox"/> Regional Director	.....	.....	.....	.....

<b>PROJECT</b>	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
<b>Total WFP cost (US\$)</b>	US\$ 461,000	US\$ 1,712,948	US\$ 2,173,956

<b><u>TYPE OF REVISION</u></b>			
<input checked="" type="checkbox"/> Additional DSC	<input checked="" type="checkbox"/> Additional ODOC	<input checked="" type="checkbox"/> Extension in time	<input type="checkbox"/> Change in project orientation
<input type="checkbox"/> Other			

**NATURE OF REVISION:**  
 Budget revision requested for SO 10562.0 is an extension in time up to December

**JUSTIFICATION FOR THE REVISION:**  
 The deteriorating security situation and poor road conditions have continued to make road travel very dangerous in the Central African Republic. Insecurity resulting from acts of banditry and the presence of rebel coalitions hostile to current regime has now reached a level that, in some key transit areas, relief workers can no longer travel safely by road to reach their area of operations.  
 There is no optimistic prediction on the security situation in CAR during the SO proposed period for the current budget revision and the special operation is to stay for at least one year to allow the humanitarian workers to closely monitor the situation and intervene in timely basis.  
 Consequently air travel is crucial to the provision of effective and timely humanitarian assistance to internally displaced persons and affected host populations in the C.A.R. In addition, given the lack of adequate medical facilities and the instability in the C.A.R. and in the region, the air transport service would also be used for medical and security evacuations.  
 WFP will continue to provide air travel service to humanitarian actors in the CAR, covering locations such as Bangui, Bouar, Paoua, Kaga-Bandoro, Kabo, N'dele and Birao, with the possibility of organizing special flights in-country and to neighboring countries. The aircraft used will be a C208 with a nine seat and cargo capacity.

**DISTRIBUTION:**

Senior DED	Associate Director of Operations	Director, ODT
Chief, ODTL	Director, ODM	CFOB
Chief, ODMP	Regional Director	FDD
Country Director	Programme Officer, ODMP	RB Programme Advisor
OD Registry	Programming Assistant, ODMP	RB Programme Assistant
Liaison Officer, OD@		