

**Country & Project No.: PRRO-NPL-10676.0**  
**B/R No.: 904**

**PROJECT REVISION FOR THE APPROVAL OF:**

➤ **Deputy COO - Operations and Management Department**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Regional Director,	.....	.....	.....	.....
Programme Officer, OMXP	.....	.....	.....	.....
Chief, OMXP	.....	.....	.....	.....
Chief, OMLT (change in LTSH and/or External Transport)	.....	.....	.....	.....
Director, FLB	.....	.....	.....	.....
Director, OMX	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
Deputy COO - OM	.....	.....	.....	.....

**PROJECT:** PRRO-NPL-10676.0 "Food Assistance for Conflict-Affected Populations in Nepal"

	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
Food cost	US\$ 18,101,725	US\$ 0	US\$ 18,101,725
External transport	US\$ 1,439,255	US\$ 2,340,300	US\$ 3,779,556
LTSH	US\$ 23,406,578	US\$ -6,754,324	US\$ 16,652,254
ODOC	US\$ 4,333,348	US\$ 0	US\$ 4,333,348
DSC	US\$ 3,105,902	US\$ 0	US\$ 3,105,902
ISC (7%)	US\$ 3,527,077	US\$ -308,982	US\$ 3,218,095
<b>Total WFP cost (US\$)</b>	<b>US\$ 53,913,885</b>	<b>US\$ -4,723,006</b>	<b>US\$ 49,190,879</b>

**TYPE OF REVISION**

☐ Additional commodity      ☐ Additional DSC      ☐ Additional ODOC      ☒ Reduction in LTSH  
☒ Additional external transport      ☐ Other      ☐ Re-orientation

**NATURE OF REVISION:**

Increase in External Transport and Reduction in LTSH based on the revised matrix approved in July 2008.

**JUSTIFICATION FOR THE REVISION:**

The current budget under external transport is not sufficient to cover the US in-kind contribution of 3970mt rice (USA2008-082HQ01). Therefore, the budget is to be increased by \$2,340,300 in order to absorb this in-kind contribution.

The LTSH matrix was approved in July 2008 at the rate of \$226.80/mt for 24,188 mt. The rate was reduced from \$594/mt due to a 15 percent reduction in the food quantity to be delivered by air (30 percent to 15 percent) and adjustments made to absorb a LTSH surplus of \$3.5 million. Therefore, current budget is to be revised accordingly.

**DISTRIBUTION:**

Chief, OMLT  
Country Director  
OM Registry  
REG

Deputy COO  
Chief, OMXD & OMXP & OMXR  
Programme Officer, OMXP  
Programming Assistant, OMXP  
FLB

Regional Director  
RB Programme Advisor  
RB Programme Assistant  
RB Chrono  
Liaison Officer, OMB