

**BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Programme Officer, OMXP	.....	.....	.....	.....
Chief, OMXP	.....	.....	.....	.....
Chief, OMLT (change in LTSH and/or External Transport)	.....	.....	.....	.....
Director, FLB	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
<input checked="" type="checkbox"/> Regional Director	.....	.....	.....	.....

<b>PROJECT</b>	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
SYR DEV 10678.0	US\$	US\$	US\$
Food cost	5,165,067	(577,576)	4,587,491
External transport	831,598	-	831,598
LTSH	-	-	-
ODOC	33,000	-	33,000
DSC	275,256	-	275,256
ISC (7%)	441,344	(40,430)	400,914
<b>Total WFP cost (US\$)</b>	<b>6,746,265</b>	<b>(618,007)</b>	<b>6,128,258</b>

**TYPE OF REVISION**

- Additional commodity     
 Additional DSC     
 Additional ODOC     
 Additional LTSH  
 Additional external transport     
 Extension in time     
 Other

**NATURE OF REVISION:**

**Extension in time of one year up to end of June 2011.**  
**Additional commodity:** 256 MT with a decrease in value of US\$577,576.

**JUSTIFICATION FOR THE REVISION:**

WFP approved the project in 2007; it was due to start in October of that year. However, the Development Project Action Plan (DPAP ) between WFP and the Government of Syria took close to a year to sign. This delay was due to government partners debating regarding appropriate implementation modalities. The DPAP was signed on 29 September 2008 and the project started implementation in October. As one of the project components is “capacity building”, it is important to have the project implemented over three years; for this reason, WFP requests the project starting date to be shifted from October 2007 to October 2008.

The shift of the start date of the operation has been reflected in WINGS through this BR: all OBC planned needs were shifted onwards by one year. In order to cover the initial needs for the 2009/2010 school year of all children, 256 MT of HEB were added in the 2009 budget plan. The overall value of the BR decreases as the rates of commodities re-costed in 2008 were aligned with current rates, which has resulted in a decrease in commodity value of US\$ US\$577,576.

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