

Country Project No.: ETHIOPIA SO 10713.0
B/R No.: 04

BUDGET REVISION OF SO FOR THE APPROVAL OF REGIONAL DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office
<u>CLEARANCE</u>				
Programme Officer, OMXP
Chief, OMXP
Chief, OMLA
Director, FLB
Director, OML
<u>APPROVAL</u>				
<input checked="" type="checkbox"/> Regional Director

PROJECT: ETH S.O. 10713.0

	Previous Budget	Revision	New Budget
Total WFP cost (US\$)	US\$ 2,366,934	US\$ 1,303,683	US\$ 3,670,617

TYPE OF REVISION

☒ Additional DSC ☒ Additional ODOC ☒ Extension in time ☐ Change in project orientation
☐ Other

NATURE OF REVISION:

Extension in time from 01 July to 31 December 2009;

ODOC increase: US\$ 1,114,845

DSC increase: US\$ 103,551

ISC increase: US\$ 85,288

JUSTIFICATION FOR THE REVISION:

The UNHAS Special Operation 10713.0 began in 2007. The project, currently ending on 30th June 2009, was designed to provide an efficient and safe air service to facilitate movement of humanitarian staff engaged in monitoring projects in the most remote and affected areas of the Somali Region. Due to the expansion of humanitarian assistance in the region and the continued deterioration of the security situation, that drastically limits mobility of the humanitarian workers, there is need to extend the project to 31 Dec 2009.

The User Group Committee (UGC), met on 05 February 2009, and deliberated on the need to increase the air capacity aircraft to meet the challenges of the current expanding humanitarian operation in the region. The UGC requested UNHAS to look for a second aircraft, which can be ferried and start operating very soon.

The Budget Revision is requested to extend the project in time till 31 December 2009, in order to continue scheduled flight service to secure access to remote areas in the Somali Region for timely and effective assistance to the refugees. DSC and ODOC components increase is also requested to cover the additional six months costs (from mid-February 2009) for a second/bigger aircraft and to cover the project extension requirements from 01 July to 31 December 2009.

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