

PAKISTAN SO 10826.0
Logistics Augmentation in response to the IDP situation in North Western Frontier Province (NWFP) and Federally Administered Tribal Areas (FATA)

B/R No.: 1

➤ BUDGET REVISION FOR SOs FOR THE APPROVAL OF THE DED & COO

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office or Regional Bureau on behalf of Country Office
<u>CLEARANCE</u>				
Regional Director,
Programme Officer, OMXP
Chief, OMXP
Director, FLB
Chief, OMLT
Director, OML
<u>APPROVAL</u>				
<input type="checkbox"/> Deputy Executive Director & COO

<u>PROJECT</u>	Previous Budget	Revision	New Budget
Total WFP cost (US\$)	US\$ 494,334	US\$ 6,116,095	US\$ 6,610,429

<u>TYPE OF REVISION</u>			
<input checked="" type="checkbox"/> Additional DSC	<input checked="" type="checkbox"/> Additional ODOC	<input checked="" type="checkbox"/> Extension in time	<input type="checkbox"/> Other

NATURE OF REVISION:

- Additional DSC (US\$820,677)
- Additional ODOC (US\$4,895,300)
- Additional ISC (US\$400,118)
- Extension in time from 15 June to 31 December 2009

BACKGROUND:

1. Special Operation (SO) 10826.0 was approved on 15 March 2009 for a duration of 3 months and a total value of US\$494,334 in order to cater for the equipment, staff, systems and facilities necessary to respond to the evolving crisis in the North Western Frontier Province (NWFP) and Federally Administered Tribal Areas (FATA). Through this special operation, WFP has set up or expanded 10 humanitarian hubs to increase storage capacity in districts where internally displaced persons (IDPs) are residing. All warehouses established by WFP are made available at no cost to non-governmental organizations (NGOs)

and United Nations agencies that either do not have the required logistics capacity or the necessary field presence in the area.

2. A Logistics Coordination cell has been established in Peshawar and regular meetings are being held both in Peshawar and Islamabad to ensure appropriate logistics coordination and to specifically discuss the progress, logistical challenges and constraints that the humanitarian community is facing. This special operation is also facilitating the establishment of coordination mechanisms with the Government of Pakistan's Provincial Relief Commissioner (PRC) and Special Support Group (SSG). Contributions to SO 10826.0 so far amount to US\$ 438,500.

JUSTIFICATION FOR THE REVISION:

3. Intensified fighting between the Government and militant groups in NWFP has prompted further displacement of people, bringing the total number of IDPs to approximately 2.2 million. Whilst significant amounts of medicine, shelter, food and other life saving relief items are required, the gearing up of humanitarian response necessitates a strengthened and coordinated logistics approach. Initial and ongoing logistics assessments indicate increased needs primarily in humanitarian cargo consolidation and storage as well as logistics coordination.
4. This budget revision (BR) is urgently required to enable WFP, in its role as Logistics Cluster Lead, to augment and optimize the logistics capacity of the entire humanitarian community and facilitate the uninterrupted supply of life saving items in support of the most vulnerable displaced populations in Pakistan.
5. Through this budget revision, SO 10826.0 will cater for the following activities:

a) Set up of a humanitarian logistics base in Pirpai and provision of associated logistics services:

This component will consist of the rehabilitation of an office complex and the installation of mobile storage tents to provide a fully operational and Minimum Operating Security Standards (MOSS) compliant humanitarian logistics base. This base will be located in Pirpai (22km east of Peshawar) and will provide adequate capacity to receive, consolidate, store and dispatch humanitarian cargoes. Its capacity will exceed 50,000 mt. WFP will also mobilize and store operational support emergency stocks (generators, mobile storage tents, pallets) as contingency for the entire humanitarian community. This BR also caters for the provision of commercially contracted road transport from Pirpai to IDP camps and distribution points in North Western Pakistan; cargo will be transported based on priorities set by the Humanitarian Country Team. The Logistics Cluster Cell shall ensure cargo tracking and information sharing as required.

b) Logistics Cluster coordination and information management:

The Logistics Cluster Cells in Islamabad and Peshawar will be augmented to serve as an operational forum to coordinate the logistics response and address common logistics needs among all humanitarian actors, ensuring an efficient response. The Logistics Cluster Cell will also facilitate logistics related information gathering, analysis and dissemination to the humanitarian community via a mailing list, a dedicated website (<http://logcluster.org/pak09a>), the provision of maps and other appropriate information management tools.

c) Coordination of donation consolidation centres ("Relief Banks"):

The Government of Pakistan has requested WFP to lead all food assistance efforts, including coordinating substantial donations of food made by various private and government actors. Both food and non-food items will be collected by "Relief Banks" or donation consolidation centres which will act as the main channels to collect local in-kind and cash contributions. Collection centres will be established in Karachi, Quetta, Rawalpindi, Lahore and Islamabad, whilst Azekhel (Peshawar) will operate as a consolidation and final staging warehouse, prior to the distribution to IDPs. The Logistics Cluster shall ensure coordination of these regional collection centres and the flow of operations through all stages up to final delivery points. The Logistics Cluster shall ensure cargo tracking and information sharing as required.

d) Provision of logistics services:

WFP has already established a total of 24 humanitarian hubs initially serving as WFP extended or final delivery points, an additional 11 sites have been identified and could be established as and where the needs arise. These hubs will be established out of existing warehouse space provided through the Provincial Relief Commission Emergency Response Unit and/or mobile storage tents provided under EMOP 10828.0. Through this budget revision, all the hubs will act as cargo space and distribution facilities and will be made available at no cost to the humanitarian community for the storage of all foods and non-food items. The requests for storage will be coordinated by the Logistics Cluster.

6. In line with the Humanitarian Country Team's requirements and the Pakistan Flash Appeal launched on 22 May 2009, this budget revision will extend this special operation until 31 December 2009. Needs assessment will continue as the situation evolves and the special operation will be revised accordingly.
7. In light of the above, this budget revision for additional cost and extension in time of the project until 31 December 2009 at a total cost of US\$6,610,429 is recommended for approval by the Deputy Executive Director and Chief Operating Officer.

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