

Guatemala EMOP 200111
B/R No.2

BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office or Regional Bureau on behalf of Country Office
<u>CLEARANCE</u>				
Project Budget & Programming Officer, RMBP
Chief, RMBP
Chief, ODLT (change in LTSH and/or External Transport)
<u>APPROVAL</u>				
<input type="checkbox"/> Regional Director

PROJECT	Previous Budget	Revision	New Budget
Food cost	US\$ 10,719,772	US\$0.00	US\$ 10,719,772
External transport	US\$ 427,700	US\$0.00	US\$ 427,700
LTSH	US\$ 1,495,349	US\$0.00	US\$ 1,495,349
ODOC	US\$ 1,334,092	US\$0.00	US\$ 1,334,092
DSC	US\$ 1,710,534	US\$0.00	US\$ 1,710,534
ISC (7%)	US\$ 1,098,121	US\$0.00	US\$ 1,098,121
Total WFP cost (US\$)	US\$ 16,785, 568	US\$0.00	US\$ 16,785,568

TYPE OF REVISION

- Additional commodity
 Additional DSC
 Additional ODOC
 Additional LTSH
 Additional external transport
 Extension or Reduction in time
 Other

NATURE OF REVISION

No cost extension in time from 19 September 2010 to 30 September 2010.

JUSTIFICATION FOR EXTENSION-IN-TIME AND/OR BUDGET INCREASE

- Guatemala's emergency operation (EMOP 200111) was launched on March 2010 to address the needs of food-insecure people (including children under five suffering from acute malnutrition) affected by a prolonged drought and the economic downturn in Guatemala, in the extended dry corridor (nine departments). The project is due to end on 18 September 2010.

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Programming Assistant, RMBP
Liaison Officer, OD_PANAMA

Chief, ODXP
Regional Director
RB Programme Advisor
RB Programme Assistant
RB Chrono

2. A nine-month extension in time is in process under Budget Revision #3 to assist people affected by multiple shocks. However, due to very recent developments in the country directly affecting the strategy outlined in that Budget Revision, the document is being modified and the PRC postponed.
3. The eleven-day extension in time is, therefore needed, for the project to continue operationally during the remaining days of September 2010 as the approval process of the above-mentioned Budget Revision is completed. The current project OBC is sufficient to fund this eleven-day extension.

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