

**Guatemala EMOP 200111**  
**B/R No.2**

**BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Project Budget & Programming Officer, RMBP	.....	.....	.....	.....
Chief, RMBP	.....	.....	.....	.....
Chief, ODLT (change in LTSH and/or External Transport)	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
<input type="checkbox"/> Regional Director	.....	.....	.....	.....

PROJECT	Previous Budget	Revision	New Budget
Food cost	US\$ 10,719,772	US\$0.00	US\$ 10,719,772
External transport	US\$ 427,700	US\$0.00	US\$ 427,700
LTSH	US\$ 1,495,349	US\$0.00	US\$ 1,495,349
ODOC	US\$ 1,334,092	US\$0.00	US\$ 1,334,092
DSC	US\$ 1,710,534	US\$0.00	US\$ 1,710,534
ISC (7%)	US\$ 1,098,121	US\$0.00	US\$ 1,098,121
<b>Total WFP cost (US\$)</b>	<b>US\$ 16,785, 568</b>	<b>US\$0.00</b>	<b>US\$ 16,785,568</b>

**TYPE OF REVISION**

- ☐ Additional commodity
 ☐ Additional DSC
 ☐ Additional ODOC
 ☐ Additional LTSH
 ☒ Extension or Reduction in time
 ☐ Other

**NATURE OF REVISION**

No cost extension in time from 19 September 2010 to 30 September 2010.

**JUSTIFICATION FOR EXTENSION-IN-TIME AND/OR BUDGET INCREASE**

- Guatemala's emergency operation (EMOP 200111) was launched on March 2010 to address the needs of food-insecure people (including children under five suffering from acute malnutrition) affected by a prolonged drought and the economic downturn in Guatemala, in the extended dry corridor (nine departments). The project is due to end on 18 September 2010.

**DISTRIBUTION:**

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Chief, ODLT  
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Director, ODX  
Chief, RMBP  
Chief, ODXR  
Programme Officer, RMBP  
Programming Assistant, RMBP  
Liaison Officer, OD\_PANAMA

Chief, ODXP  
Regional Director  
RB Programme Advisor  
RB Programme Assistant  
RB Chrono

2. A nine-month extension in time is in process under Budget Revision #3 to assist people affected by multiple shocks. However, due to very recent developments in the country directly affecting the strategy outlined in that Budget Revision, the document is being modified and the PRC postponed.
3. The eleven-day extension in time is, therefore needed, for the project to continue operationally during the remaining days of September 2010 as the approval process of the above-mentioned Budget Revision is completed. The current project OBC is sufficient to fund this eleven-day extension.

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