

Libya Project No. 200261
“Logistics and Emergency Telecommunications Augmentation and Coordination in response to the crisis in Libya”

B/R No.: 4

BUDGET REVISION OF SO FOR THE APPROVAL OF REGIONAL DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office or Regional Bureau on behalf of Country Office

<u>CLEARANCE</u>				
Project Budget & Programming Officer, RMBP	.....	.....	.....	.....
Chief, RMBP	.....	.....	.....	.....
Chief, ODLT	.....	.....	.....	.....
Director, ODL	.....	.....	.....	.....
Director, ODI	.....	.....	.....	.....

<u>APPROVAL</u>				
<input type="checkbox"/> Regional Director	.....	.....	.....	.....

PROJECT	Previous Budget	Revision	New Budget
ODOC (US\$)	9,219,548	-	9,219,548
DSC (US\$)	2,737,839	-	2,737,839
ISC (US\$)	837,017	-	837,017
Total WFP cost (US\$)	12,794,404	-	12,794,404

<u>TYPE OF REVISION</u>			
<input type="checkbox"/> Additional DSC	<input type="checkbox"/> Additional ODOC	<input checked="" type="checkbox"/> Extension in time	<input type="checkbox"/> Change in project orientation
<input type="checkbox"/> Other			

DISTRIBUTION:

DED	Director, ODL	
Chief, ODLT	Director, ODX	
Chief, RMBP, ODXR, ODXP	Regional Director	Director, ERD
Country Director	Programme Officer, RMBP	RB Programme Advisor
OD Registry	Programming Assistant, RMBP	RB Programme Assistant
Director, ODI (ICT operations <i>only</i>)	Liaison Officer, OD Cairo	

NATURE OF REVISION:

1. Budget Revision No. 4 extends the SO in time from 01 July to 30 September 2012, with no budget increase, mainly due to the delay in the implementation of some activities. This extension in time is in line with the extension in time of the EMOP ensuring that both this SO and the EMOP run in parallel.
2. There are sufficient funds available under this SO to ensure implementation of the LOG and ETC activities in the coming months, mainly to cover costs of staff and associated expenditures. This budget revision would therefore not require any additional funding.

JUSTIFICATION FOR THE REVISION

3. WFP, in its role as the lead of the Logistics and Emergency Telecommunications clusters, launched this SO to provide the humanitarian community with adequate logistics (LOG) and Emergency Telecommunication (ETC) capabilities, as well as to provide a coordination mechanism, to ensure the affective delivery of relief items to affected populations in Libya and the surrounding countries. The operation is currently set to end on 30 June 2012.
4. The security situation combined with the prioritisation of tasks by the UN as a whole and by some UN agencies has pushed a number of planned activities back, both in LOG and ETC; these activities will be implemented during the 3 months EiT.
5. As a whole the political situation in Libya remains unstable, some humanitarian activities continue and the international community has requested WFP to carry on with Logistics and ETC support, as some of the activities have been delayed and will be implemented after the current end date of the operation. Activities planned during the EiT are listed below.
6. **Logistics Coordination and Information Management:** timely and efficient information dissemination is paramount to strengthen logistics coordination and support operational decision-making; relevant logistics information products will be made available upon request.
7. **Storage Services:** WFP has storage facilities free of charge for the next three months, up to the end of September 2012 and will support the needs of UN agencies for storage/transit of humanitarian items.
8. **Government/Authorities Liaison:** WFP will continue acting as a focal point for logistics and telecommunications matters and to interact with governments and authorities across the region on behalf of the entire humanitarian community. Information concerning use, access, and adjusting procedures will be collected and shared.
9. **Emergency Telecommunications:** Given the lack of some services and the continuing insecurity throughout the country, emergency telecommunications are essential to support the safety of staff and effective operations for all actors in the emergency. The ETC will continue to support these needs by supporting common security telecommunications services and centers, training UN and NGO staff, maintaining the standardized HF/VHF network and liaising with government authorities.
10. **Logistics Capacity Assessment:** To assist humanitarian organizations engaged in early and long-term recovery and allow them to make informed decisions concerning logistics arrangements in Libya, WFP will complete the LCA, which is already under way, and which will serve as an essential tool after the deactivation of the Cluster.
11. In light of the above, this budget revision for extension in time for 03 months (01st July to 30th Sep) is recommended for approval by the Regional Director, OD Cairo