

**Country<sup>1</sup> & Project No.: Philippines, SO 200390:**  
**“Logistics Augmentation in support of the Government of the Philippines response to  
Tropical Storm Washi”**

**B/R No.: 1 @.....**

**BUDGET REVISION OF SO FOR THE APPROVAL OF REGIONAL DIRECTOR**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Project Budget & Programming Officer, RMBP	.....	.....	.....	.....
Chief, RMBP	.....	.....	.....	.....
Chief, ODLT	.....	.....	.....	.....
Director, ODL	.....	.....	.....	.....
Director, ODI ( <i>ICT operations only</i> )	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
<input type="checkbox"/> Regional Director	.....	.....	.....	.....

<b>PROJECT 200390</b>	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
ODOC US\$	528,217	96,156	624,373
DSC US\$	90,526	0	90,526
ISC US\$	43,312	6,731	50,043
<b>Total WFP cost (US\$)</b>	<b>662,055</b>	<b>102,887</b>	<b>764,942</b>

**TYPE OF REVISION**

Additional DSC     
 Additional ODOC     
 Extension in time     
 Change in project orientation  
 Other

**DISTRIBUTION:**

DED	Director, ODL	
Chief, ODLT	Director, ODX	
Chief, RMBP, ODXR, ODXP	Regional Director	Director, ERD
Country Director	Programme Officer, RMBP	RB Programme Advisor
OD Registry	Programming Assistant, RMBP	RB Programme Assistant
<i>Director, ODI (ICT operations only)</i>	Liaison Officer, OD @	

<sup>1</sup> If a regional project, please specify the countries concerned

**NATURE OF REVISION:**

1. This Budget revision provides extension in time for Special Operation 200390 from 20 March 2012 to 30 June 2012 with additional resources at \$102,887.
2. The BR will enable continuing logistics support to the Government of Philippines and Humanitarian Country Team (HCT) until June 2012 that includes Logistics Cluster Coordination, warehouse and transport management and logistics capacity building.

**JUSTIFICATION FOR THE REVISION:**

3. Tropical Storm Washi, known locally as Sendong, struck the northeastern coast of Mindanao on 16 December 2011. It brought over 142 millimeters of rain falling in a mere 12 hours. This triggered deadly flash floods from three major rivers, killing over 1,400 people. At present, some 14,000 people remain in evacuation centers and 200,000 others seek shelter outside the camps
4. On December 19th the Government of The Republic of the Philippines officially accepted the offer of assistance from the international humanitarian community, while at the same time a specific request was received by the World Food Programme Country Office to provide logistics and transport support on behalf of the Government.
5. In order to address this request as well as needs of HCT members, CO immediately initiated a new special operation SO 200390 that has been finally approved on 29 December 2011. The SO included Strategic airlift of HEB (50MT) from Dubai to Manila / Mindanao, internal airlifts of Food/NFIs, land/boat transport from Manila to Mindanao and land transport within Manila and Mindanao as well as provision of essential warehouse equipment.
6. In January 2012, the Philippines Humanitarian Country Team (HCT) decided to review its planned actions so that its support to the Government is well targeted and complementary to their efforts. As result of this review, the second Emergency Revision of the Mindanao Humanitarian Action Plan has been launched, extending the humanitarian response for an additional three months.
7. With regard to this review and decision the Logistics Cluster assessed the logistics needs of both the Government agencies Department of Social Welfare and Development (DSWD) and Office of Civil Defense (OCD) as well as the requirements of humanitarian community working in Cagayan de Oro and Iligan. This highlighted the need for effective logistics coordination in the field and further provision of necessary logistics services to augment the efforts of the Government of Philippines and other clusters until the end of June 2012.
8. **Taking into account the above, this budget revision to SO 200390 for the extension in time until 30 June 2012 with budget increase of \$102,887 is recommended for approval by the Approval Authority**