

**CUBA, Project No.: IR-EMOP CUBA 200516  
B/R No.: 901**

**BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or Regional Bureau on behalf of Country Office	.....	.....	.....	.....
<b><u>CLEARANCE</u></b>				
Project Budget & Programming Officer, RMBP	.....	.....	.....	.....
Chief, RMBP	.....	.....	.....	.....
Chief, ODLT (change in LTSH and/or External Transport)	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
<input checked="" type="checkbox"/> Regional Director	.....	.....	.....	.....

**PROJECT**  
**Start date:** 2 Nov 2012    **End date:** 31 Dec 2012    **Extension/Reduction period:** 60 days    **New end date:** 28 Feb 2013

	<b>Previous Budget</b>	<b>Revision</b>	<b>New Budget</b>
Food cost	\$ 662,511		\$ 662,511
External transport	\$ 202,802		\$ 202,802
LTSH	\$ -		\$ -
ODOC	\$ 13,473		\$ 13,473
DSC	\$ 55,772		\$ 55,772
ISC (7%)	\$ 65,419		\$ 65,419
<b>Total WFP cost (US\$)</b>	<b>\$ 999,976</b>		<b>\$ 999,976</b>

**TYPE OF REVISION**

- Additional commodity   
 Additional DSC   
 Additional ODOC   
 Additional LTSH  
 Additional external transport   
 Extension or Reduction in time   
 Other

**NATURE OF THE INCREASE**

1. An extension in time for 60 additional days, from 1 January 2013 to 28 February 2013 is being requested to IR-EMOP 200516. This extension will not have any impact on the approved budget.

**DISTRIBUTION:**

DED, OD	Director, ODX	Chief, ODXP
Deputy COO & Director, ODE	Chief, RMBP	Regional Director_OD_Panama
Chief, ODLT	Chief, ODXR	RB Programme Advisor
Country Director_Cuba	Programme Officer, RMBP	RB Programme Assistant
OD Registry	Programming Assistant, RMBP	RB Chrono
Director, ERD and COO	Liaison Officer, OD @	

## **JUSTIFICATION FOR EXTENSION-IN-TIME**

2. The shipment with food and Wiik halls, a loan from Haiti, took longer than planned to arrive in Cuba. The vessel arrived at the port of Santiago de Cuba on the night of 1 December 2012. Due to transportation constraints, it is likely that the food will only arrive at the final distribution point (FDP) in late December 2012 or early January 2013. This extension also allows some time for the distribution of food from the FDP to beneficiaries.
3. For the above reasons, we consider that the food distribution cannot be realistically completed by 30 December 2012. Consequently, an extension in time is requested.

### **Summary of existing project activities**

4. Sandy is likely to be eastern Cuba's single most destructive hurricane in the past 50 years. The damage has been described by official sources as "substantial", hurting rural and major urban areas. Given the hurricane's impact on food availability in the country, the Government has accepted a WFP contribution for the most affected area. Through this IR-EMOP WFP is providing 793 mt of rice, beans and vegetable oil in order to complement the regular food ration that continues to be distributed by the government. Furthermore, 15 Wiik halls are being provided with the aim of guaranteeing the storage of food while government capacities in this sector recover.
5. After a short field visit to Santiago de Cuba province, the government has asked WFP for support with food for rehabilitation work brigades. Hence, WFP has reduced the rations of one beneficiary group to include this new beneficiary group.

### **Recommendation**

6. Due to the reasons explained above the CO requests the extension in time at no additional cost to be approved by the Regional Director.

#### DISTRIBUTION:

DED, OD  
Deputy COO & Director, ODE  
Chief, ODLT  
Country Director\_Cuba  
OD Registry  
Director, ERD and COO

Director, ODX  
Chief, RMBP  
Chief, ODXR  
Programme Officer, RMBP  
Programming Assistant, RMBP  
Liaison Officer, OD @

Chief, ODXP  
Regional Director\_OD\_Panama  
RB Programme Advisor  
RB Programme Assistant  
RB Chrono