

**PROJECT REVISION FOR THE APPROVAL OF:****➤ Deputy Executive Director and Chief Operating Officer**

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<b><u>ORIGINATOR</u></b>				
Country Office or	.....	.....	.....	.....
Regional Bureau on behalf of Country Office				
<b><u>CLEARANCE</u></b>				
Regional Director,	.....	.....	.....	.....
Project Budget and Programming Officer, RMBP	.....	.....	.....	.....
Chief, RMBP	.....	.....	.....	.....
Chief, OSLT (change in LTSH and/or				
External Transport)	.....	.....	.....	.....
Director, RMB	.....	.....	.....	.....
Director, OSZ	.....	.....	.....	.....
<b><u>APPROVAL</u></b>				
Deputy Executive Director and COO	.....	.....	.....	.....

**PROJECT****Start date:** 01.07.2013**End date:** 31.12.2015**Extension/Reduction period:** N/A**New end date:** N/A**Cost (United States dollars)**

	<b>Current Budget</b>	<b>Increase</b>	<b>Revised Budget</b>
Food Related Costs	US\$ 307 704 243	US\$ 18 028 603	US\$ 325 732 846
Cash and Vouchers and Related Costs	US\$ 43 494 009	US\$ -	US\$ 43 494 009
Capacity Development & Augmentation	US\$ 2 730 000	US\$ -	US\$ 2 730 000
DSC	US\$ 74 717 190	US\$ -	US\$ 74 717 190
ISC	US\$ 30 005 181	US\$ 1 262 002	US\$ 31 267 183
<b>Total cost to WFP</b>	<b>US\$ 458 650 623</b>	<b>US\$ 19 290 605</b>	<b>US\$ 477 941 228</b>

**TYPE OF REVISION**

- ☐ Additional commodity
 ☐ Additional DSC
 ☐ Additional ODOC
 ☒ Additional LTSH
- ☐ Additional external transport
 ☐ Other
 ☐ Re-orientation
 ☐ Extension or Reduction in time

**DISTRIBUTION:**

DED and COO

Chief, OSLT

Country Director

OD Registry

PGG

Regional Director

Chief, OSZP, RMBP, OSZR, OSZC

Programme Officer, RMBP

Programming Assistant, RMBP

RMB

RB Programme Advisor

RB Programme Assistant

RB Chrono

Liaison Officer, OM @

## **NATURE OF THE INCREASE**

1. The DRC country office is revising the landside transport, storage and handling (LTSH) matrix of the on-going protracted relief and recovery operation (PRRO) 'Targeted Food Assistance to Victims of Armed Conflict and other Vulnerable Groups' by increasing the LTSH rate in order to:
  - i) Absorb 50 percent of the LTSH shortfall resulting from the resource transfer from previous operations;
  - ii) Factor in the costs related to the management of 30 additional trucks deployed in North Kivu;
  - iii) Accommodate the increase in landside transport rates due to security issues, mainly in the eastern part of the country.
2. The LTSH rate of US\$461.42/mt will be increased to US\$555.83/mt. This will result in an increase in total budgetary requirements from US\$458,650,623 to US\$477,941,228.