

Country & Project No.: Mozambique SO 200543
B/R No.: 1

BUDGET REVISION OF SO FOR THE APPROVAL OF COUNTRY DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office
<u>CLEARANCE</u>				
Chief, RMBP
<u>INFORMATION</u>				
Chief, OSLT
Director, OSL
<u>APPROVAL</u>				
<input type="checkbox"/> Country Director

PROJECT	Previous Budget	Revision	New Budget
Total WFP cost (US\$)	US\$ 2,076,254	US\$ 0	US\$ 2,076,254

<u>TYPE OF REVISION</u>
<input checked="" type="checkbox"/> Extension in time

NATURE OF REVISION:

1. The objective of the revision is to allow for an extension in time with no additional funding of Special Operation (SO) 200543 for three additional months, extending the closure of the project from 20 July 2013 to 20 October 2013.

JUSTIFICATION FOR THE REVISION:

2. The reasons for requesting an extension in time for SO 200543 are described below:

3. The cluster partners are actively implementing emergency and early recovery activities for the affected people in Gaza and Zambezia provinces and the Logistics Cluster has carried out approximately 60 percent of planned services requested by partners until now.

4. Partners relief and recovery items are arriving late in the country since few items were prepositioned in country and most had to be imported upon confirmation of donations. This delay is negatively impacting on the implementation of the cluster partner projects. Projects have therefore been extended up to October this year. An extension in time will ensure that the Logistics Cluster can support the cluster members as planned despite delays.

5. SO 200543 received EUR500,000 from ECHO with start date 22 February and end date 21 August 2013 for disbursement. A request for extension has been submitted to ECHO to accommodate the delayed partner activities. An extension in time of the SO will ensure that the SO timeframe is in line with that of the ECHO funding.

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