

BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

<u>ORIGINATOR</u>	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
Country Office
<u>CLEARANCE</u>				
Project Budget & Programming Officer, RMBP
Chief, RMBP
Chief, OSLT (change in LTSH and/or External Transport)
<u>APPROVAL</u>				
<input checked="" type="checkbox"/> Regional Director

PROJECT: Liberia PRRO 200550

Start date: 01/07/2013 End date: 30/06/2015 Extension/Reduction period: N/A New end date: N/A

Cost (United States dollars)

	Current Budget	Increase (Decrease)	Revised Budget
Food and Related Costs	US\$ 21,826,026	US\$ -50,222	US\$ 21,775,804
Cash and Vouchers and Related Costs	US\$ -	US\$ -	US\$ -
Capacity Development & Augmentation	US\$ -	US\$ -	US\$ -
DSC	US\$ 4,372,428	US\$ -	US\$ 4,372,428
ISC	US\$ 1,833,892	US\$ -3,516	US\$ 1,830,376
Total cost to WFP	US\$ 28,032,346	US\$ -53,738	US\$ 27,978,608

CHANGES TO:

Food Tool	C&V Tool	CD&A	Project Rates
<input type="checkbox"/> MT	<input type="checkbox"/> C&V Transfers	<input type="checkbox"/> DSC	<input checked="" type="checkbox"/> LTSH (\$/MT)
<input type="checkbox"/> Commodity Value	<input type="checkbox"/> C&V Related Costs	<input type="checkbox"/> Project duration	<input type="checkbox"/> ODOC (\$/MT)
<input type="checkbox"/> External Transport		<input type="checkbox"/> Other	<input type="checkbox"/> C&V Related (%)
<input type="checkbox"/> LTSH			<input type="checkbox"/> DSC (%)
<input type="checkbox"/> ODOC			

DISTRIBUTION:

DED & COO	Director, OSZ	Regional Director
Director, OME	Chief, OSZP	RB Programme Advisor
Director, PGG	Chief, OSZR	RB Programme Assistant
Chief, OSLT	Chief, OSZI	RB Chrono
Chief, RMBP	Programme Officer, RMBP	OM Registry
Country Director	Programming Assistant, RMBP	Liaison Officer, OM @

NATURE OF THE REVISION

1. This budget revision proposes a technical adjustment of the landside transport, storage and handing (LTSH) component of Liberia's Protracted Relief and Recovery Operation PRRO-200550 to reflect the LTSH decrease from USD 247.48 per MT to USD 243.59 per MT, as per recently approved LTSH matrix.

JUSTIFICATION FOR THE REVISION

Summary of existing project activities

2. Based on a joint assessment mission (JAM) in November 2012, WFP and partners recommended continuing relief food assistance to Côte d'Ivoire refugees residing in designated camps and supporting early recovery for refugees living in host communities. Due to the high food insecurity among the host population, the PRRO builds on experience gained during the preceding emergency operation to scale-up activities targeting vulnerable Liberian households hosting Ivorian refugees.
3. As per WFP Strategic Objectives 1 and 3, the PRRO seeks to improve the food security and nutrition of refugees from Côte d'Ivoire and vulnerable host populations in Liberia who have been adversely affected by the refugee influx (Strategic Objective 1); Treat moderate and acute malnutrition in children aged 6–59 months from the refugee and host populations in the four refugee-hosting counties (Strategic Objective 3); Prevent stunting through complementary feeding for children aged 6–23 months and pregnant and lactating women within refugee and host populations (Strategic Objective 3); Protect the livelihoods of vulnerable host populations and alleviate their food insecurity during the lean season (Strategic Objective 3); and improve enrolment and attendance rates among refugee primary school children attending schools in Liberia (Strategic Objective 3).

Purpose of change in project duration and/or budget increase/decrease (applicable for all projects)

4. The decrease in LTSH rate is due to transport cost to Harper being charged at 50% (considering usage of UNMIL vessel on gratis when available) and distribution cost not being inclusive due to direct deliveries done to beneficiaries in collaboration with UNHCR.