



Recipient Country: **Bhutan, Nepal**
 Project No.: **100930** Country Programme
 Project Title: **Country Programme - Nepal (2002-2012)**
 Project Duration: **01 Jan 2002 to 31 Dec 2012**

Operational Requirements (U.S. Dollars)

148,109,073

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	53,757,660	36.30
AUSTRALIA	364,963	0.25
CANADA	3,999,720	2.70
EUR. COMMISSION	1,631,212	1.10
GERMANY	991,002	0.67
KOREA REP. OF	1,000,000	0.68
NEW ZEALAND	122,377	0.08
NORWAY	13,748,387	9.28
PRIVATE DONORS	1,173,807	0.79
RESOURCE TRANSFER	-4,046,519	-2.73
SWITZERLAND	541,186	0.37
U.K.	5,217,195	3.52
UN Common Funds and Agencies	40,425	0.03
U.S.A.	21,218,537	14.33
MISCELLANEOUS INCOME	1,216	0.00

Gross Needs Funded: 99,761,168
 % Gross Needs Funded: 67.4%
Shortfall (of Gross Needs): 48,347,904

This table does not include funds allocated from the WCF.