



RESOURCE SITUATION

26/11/2018

Recipient Country: India
Project No.: 105730 Country Programme
Project Title: Country Programme - India (2008-2014)
Project Duration: 01 Jan 2008 to 31 Dec 2014

Operational Requirements (U.S. Dollars)

50,777,070

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	10,156,234	20.00
INDIA	18,110,573	35.67
JAPAN	750,000	1.48
PRIVATE DONORS	5,845,044	11.51
RESOURCE TRANSFER	2,338,413	4.61

Gross Needs Funded:	37,200,263
% Gross Needs Funded:	73.3%
Shortfall (of Gross Needs):	13,576,807

This table does not include funds allocated from the WCF.