

RESOURCE SITUATION

28 Apr 2016

Recipient Country: **Tajikistan**
 Project No.: **200173** **Development Project**
 Project Title: **Support for Tuberculosis Patients and their Families**
 Project Duration: **01 Jan 2011 to 31 Mar 2016**

Operational Requirements (U.S. Dollars)

12,593,172

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	2,295,154	18.23
RUSSIAN FEDERATION	2,800,000	22.23
STOCK TRANSFER	-35,335	-0.28
UN Common Funds and Agencies (excl CERF)	1,854,732	14.73
MISCELLANEOUS INCOME	191	0.00

Gross Needs Funded: 6,914,742
 % Gross Needs Funded: 54.9%
Shortfall (of Gross Needs): 5,678,430

This table does not include funds allocated from the WCF.