RESOURCE SITUATION

30 Jul 2015



Recipient Country: Lesotho

Project No.: 200199 Development Project

Project Title: School Meals Programme

Project Duration: 01 Jan 2011 to 30 Apr 2015

Operational Requirements (U.S. Dollars)

18,879,546

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	1,697,577	8.99
CHINA	500,000	2.65
FAROE ISLANDS	162,990	0.86
LESOTHO, THE KINGDOM OF,,	1,247,427	6.61
PRIVATE DONORS	25,323	0.13
SAN MARINO	13,387	0.07
SOUTH AFRICA	11,510,647	60.97
STOCK TRANSFER	353,905	1.87
MISCELLANEOUS INCOME	13,688	0.07

Gross Needs Funded: 15,524,944

% Gross Needs Funded: 82.2%

Shortfall (of Gross Needs): 3,354,602

This table does not include funds allocated from the WCF.