

RESOURCE SITUATION

06 Apr 2016

Recipient Country: **Indonesia**
 Project No.: **200245** Country Programme
 Project Title:
 Project Duration: **01 Jan 2012 to 29 Feb 2016**

Operational Requirements (U.S. Dollars)

41,913,269

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	3,139,452	7.49
AUSTRALIA	927,644	2.21
JAPAN	1,947,878	4.65
PRIVATE DONORS	6,392,384	15.25
STOCK TRANSFER	864,006	2.06
U.S.A.	2,443,805	5.83
WORLD BANK	549,995	1.31
MISCELLANEOUS INCOME	47,613	0.11
Gross Needs Funded:	16,312,777	
% Gross Needs Funded:	38.9%	
Shortfall (of Gross Needs):	25,600,492	

This table does not include funds allocated from the WCF.