RESOURCE SITUATION

19/11/	2018
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Recipient Country:	Cameroon, Senegal	
Project No.:	200249	Country Programme
Project Title:	Country Programme Senegal (2012-2017)	
Project Duration:	01 Jan 2012 to	31 Dec 2017

Operational Requirements (U.S. Dollars)				
80,943,586				
Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)		
MULTILATERAL	4,100,236	5.07		
CANADA	10,534,853	13.02		
JAPAN	2,126,110	2.63		
LUXEMBOURG	2,830,427	3.50		
PRIVATE DONORS	1,641,536	2.03		
RESOURCE TRANSFER	3,226,768	3.99		
THAILAND	40,117	0.05		
MISCELLANEOUS INCOME	12,549	0.02		
Gross Needs Funded:	24,512,596			
% Gross Needs Funded:	30.3%			
Shortfall (of Gross Needs):	56,430,990			

This table does not include funds allocated from the WCF.

