

## RESOURCE SITUATION

30 Dec 2017

Recipient Country: **Mozambique**  
 Project No.: **200286** Country Programme  
 Project Title: **Country Programme - Mozambique (2012-2015)**  
 Project Duration: **01 Mar 2012 to 30 Jun 2017**

### Operational Requirements (U.S. Dollars)

**121,968,302**

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	8,296,359	6.80
BELGIUM	4,075,444	3.34
CANADA	11,584,017	9.50
JAPAN	400,000	0.33
PRIVATE DONORS	3,093,787	2.54
STOCK TRANSFER	8,502,744	6.97
SWITZERLAND	261,725	0.21
U.K.	37,879	0.03
UN Common Funds and Agencies	15,035,561	12.33
U.S.A.	189,677	0.16
MISCELLANEOUS INCOME	2,139,878	1.75
<b>Gross Needs Funded:</b>	<b>53,617,071</b>	
% Gross Needs Funded:	44.0%	
<b>Shortfall (of Gross Needs):</b>	<b>68,351,231</b>	

This table does not include funds allocated from the WCF.