

RESOURCE SITUATION

05/08/2019

Recipient Country: **Malawi**

Project No.: **200287** Country Programme

Project Title: **Country Programme-Malawi (2012-2017)**

Project Duration: **01 Mar 2012 to 31 Dec 2018**

Operational Requirements (U.S. Dollars)

201,888,657

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
BELGIUM	1,600,000	0.79
CANADA	2,383,222	1.18
FLEXIBLE FUNDING	3,702,840	1.83
GERMANY	4,995,394	2.47
ICELAND	2,125,091	1.05
IRELAND	2,833,322	1.40
JAPAN	2,700,000	1.34
MALAWI	4,800,000	2.38
NORWAY	7,591,808	3.76
PRIVATE DONORS	8,652,053	4.29
RESOURCE TRANSFER	-2,172,497	-1.08
U.K.	15,576,827	7.72
UN Common Funds and Agencies	23,426,363	11.60
U.S.A.	54,423,812	26.96
MISCELLANEOUS INCOME	2,127,939	1.05

Gross Needs Funded: 134,766,174

% Gross Needs Funded: 66.8%

Shortfall (of Gross Needs): 67,122,483

This table does not include funds allocated from the WCF.