

RESOURCE SITUATION

27 Jan 2016

Recipient Country: **Djibouti**
 Project No.: **200293** **Single Country PRRO**
 Project Title: **Assistance to Vulnerable Groups Including Refugees**
 Project Duration: **01 Oct 2011 to 30 Apr 2015**

Operational Requirements (U.S. Dollars)

70,371,400

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	5,090,116	7.23
AFRICAN DEV. BANK	1,000,000	1.42
BRAZIL	105,347	0.15
CANADA	677,585	0.96
EUR. COMMISSION	5,909,911	8.40
FRANCE	342,239	0.49
GERMANY	5,115,962	7.27
JAPAN	7,525,866	10.69
MEXICO	50,000	0.07
PRIVATE DONORS	310,675	0.44
RUSSIAN FEDERATION	1,000,000	1.42
SAUDI ARABIA	598,391	0.85
STOCK TRANSFER	2,766,280	3.93
SWITZERLAND	547,524	0.78
UN CERF	3,285,210	4.67
UN Common Funds and Agencies (excl CERF)	274,407	0.39
U.S.A.	12,874,672	18.30
MISCELLANEOUS INCOME	145,809	0.21

Gross Needs Funded: 47,619,994

% Gross Needs Funded: 67.7%

Shortfall (of Gross Needs): 22,751,406

This table does not include funds allocated from the WCF.