



RESOURCE SITUATION

29 May 2018

Recipient Country: **Bhutan**
 Project No.: **200300** **Development Project**
 Project Title: **Improving Rural Children's Access to Basic Education with a Focus on Primary Education**
 Project Duration: **01 Jan 2014 to 31 Dec 2017**

Operational Requirements (U.S. Dollars)

7,574,068

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	594,181	7.84
AUSTRALIA	847,270	11.19
CANADA	1,696,164	22.39
PRIVATE DONORS	2,339,250	30.88
STOCK TRANSFER	494,913	6.53
MISCELLANEOUS INCOME	78,345	1.03

Gross Needs Funded: 6,050,123
 % Gross Needs Funded: 79.9%
Shortfall (of Gross Needs): 1,523,945

This table does not include funds allocated from the WCF.