RESOURCE SITUATION

21 Dec 2015



Recipient Country: Rwanda

Project No.: 200343 Single Country PRRO

Project Title: Food and Safety Net Assistance to Refugee Camp Residents and Returning Rwandan Refugees

Project Duration: 01 Jan 2012 to 31 Dec 2014

Operational Requirements (U.S. Dollars)

60,386,345

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	7,685,414	12.73
CANADA	2,202,140	3.65
DENMARK	172,914	0.29
EUR. COMMISSION	3,004,833	4.98
GERMANY	993,074	1.64
JAPAN	2,984,721	4.94
PRIVATE DONORS	500,000	0.83
STOCK TRANSFER	185,501	0.31
SWITZERLAND	705,869	1.17
U.K.	30,450	0.05
UN CERF	2,232,907	3.70
UN Common Funds and Agencies (excl CERF)	1,638,756	2.71
U.S.A.	22,572,477	37.38
MISCELLANEOUS INCOME	432,130	0.72

Gross Needs Funded: 45,341,186

% Gross Needs Funded: 75.1%

Shortfall (of Gross Needs): 15,045,158

This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.