

# RESOURCE SITUATION

18 Mar 2018

Recipient Country: **Mozambique**

Project No.: **200355**      **Single Country PRRO**

Project Title: **Assistance to Vulnerable Groups and Disaster Affected Populations in Mozambique**

Project Duration: **01 Mar 2012 to 30 Jun 2017**

## Operational Requirements (U.S. Dollars)

**136,286,985**

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	14,925,542	10.95
AUSTRALIA	1,090,617	0.80
CANADA	3,078,522	2.26
EUR. COMMISSION	10,704,682	7.85
GERMANY	10,090,144	7.40
IRELAND	1,630,435	1.20
ITALY	479,557	0.35
JAPAN	2,700,000	1.98
PRIVATE DONORS	1,117,766	0.82
STOCK TRANSFER	-1,042,737	-0.77
SWEDEN	233,420	0.17
SWITZERLAND	809,669	0.59
U.K.	3,504,105	2.57
UN Common Funds and Agencies	6,555,996	4.81
U.S.A.	21,175,493	15.54
MISCELLANEOUS INCOME	51,024	0.04

**Gross Needs Funded:** **77,104,237**

% Gross Needs Funded: **56.6%**

**Shortfall (of Gross Needs):** **59,182,749**

This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.