



RESOURCE SITUATION

29 May 2018

Recipient Country: **Lesotho**
 Project No.: **200369** **Country Programme**
 Project Title: **Country Programme- Lesotho (2013-2017)**
 Project Duration: **01 Jan 2013 to 31 Dec 2017**

Operational Requirements (U.S. Dollars)

41,132,234

| Donor | Confirmed Resource Level (in US\$) | Share of Requirements (%) |
|------------------------------|------------------------------------|---------------------------|
| MULTILATERAL | 529,650 | 1.29 |
| CHINA | 1,000,000 | 2.43 |
| EUR. COMMISSION | 580,686 | 1.41 |
| ICELAND | 228,745 | 0.56 |
| JAPAN | 8,744,491 | 21.26 |
| LESOTHO, THE KINGDOM OF | 313,443 | 0.76 |
| LUXEMBOURG | 226,757 | 0.55 |
| PRIVATE DONORS | 1,599,102 | 3.89 |
| RUSSIAN FEDERATION | 1,000,000 | 2.43 |
| SOUTH AFRICA | 7,528,123 | 18.30 |
| STOCK TRANSFER | 584,683 | 1.42 |
| UN Common Funds and Agencies | 119,418 | 0.29 |
| WORLD BANK | 605,000 | 1.47 |
| MISCELLANEOUS INCOME | 92,597 | 0.23 |

Gross Needs Funded: 23,152,695
 % Gross Needs Funded: 56.3%
Shortfall (of Gross Needs): 17,979,539