

RESOURCE SITUATION

16 Mar 2017

Recipient Country: Burkina Faso, Mali, Mauritania, Niger, West Africa Bureau
 Project No.: 200438 Regional EMOP
 Project Title: Assistance to Refugees and Internally Displaced Persons Affected by Insecurity in Mali
 Project Duration: 01 Jun 2012 to 31 Dec 2015

Operational Requirements (U.S. Dollars)

202,152,500

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	19,930,950	9.86
AFRICAN DEV. BANK	1,000,000	0.49
ANDORRA	9,317	0.00
AUSTRALIA	2,694,922	1.33
AUSTRIA	110,067	0.05
BRAZIL	13,785	0.01
CANADA	3,922,944	1.94
CZECH REP	102,987	0.05
EUR. COMMISSION	11,680,273	5.78
FINLAND	3,041,091	1.50
FRANCE	2,602,240	1.29
IRELAND	1,243,781	0.62
ITALY	1,532,009	0.76
JAPAN	10,531,000	5.21
MONACO	127,065	0.06
NETHERLANDS	3,689,300	1.83
NORWAY	4,434,479	2.19
OMAN	500,000	0.25
POLAND	443,550	0.22
PRIVATE DONORS	849,315	0.42
SAUDI ARABIA	1,596,800	0.79
STOCK TRANSFER	-1,054,902	-0.52
SWITZERLAND	1,604,555	0.79
U.K.	5,812,750	2.88
UN Common Funds and Agencies	7,792,230	3.85
U.S.A.	55,097,821	27.26
MISCELLANEOUS INCOME	305,927	0.15

Gross Needs Funded: 139,614,254

% Gross Needs Funded: 69.1%

Shortfall (of Gross Needs): 62,538,246

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This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.