RESOURCE SITUATION

08/10/2018



Recipient Country: Djibouti

Project No.: 200498 Development Project

Project Title: Support for the National School Feeding Program

Project Duration: 01 Jan 2013 to 31 Dec 2017

Operational Requirements (U.S. Dollars)

5,289,538

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	1,307,581	24.72
CANADA	2,297,375	43.43
JAPAN	610,280	11.54
PRIVATE DONORS	1,863	0.04
RESOURCE TRANSFER	-335,694	-6.35
SAUDI ARABIA	113,548	2.15
SWITZERLAND	366,874	6.94
MISCELLANEOUS INCOME	3,488	0.07

Gross Needs Funded: 4,365,316

% Gross Needs Funded: 82.5%

Shortfall (of Gross Needs): 924,222

This table does not include funds allocated from the WCF.