

RESOURCE SITUATION

27 Jul 2015

Recipient Country: **Swaziland**
 Project No.: **200508** **Development Project**
 Project Title: **Support to Community-Based Volunteer Caregivers of Children Affected by HIV and AIDS**
 Project Duration: **01 Jan 2013 to 30 Jun 2015**

Operational Requirements (U.S. Dollars)

4,824,806

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	575,949	11.94
LUXEMBOURG	165,782	3.44
STOCK TRANSFER	1,098,700	22.77
MISCELLANEOUS INCOME	4,311	0.09
Gross Needs Funded:	1,844,742	
% Gross Needs Funded:	38.2%	
Shortfall (of Gross Needs):	2,980,064	

This table does not include funds allocated from the WCF.