



RESOURCE SITUATION

28/01/2019

Recipient Country: **Rwanda**
 Project No.: **200539** **Country Programme**
 Project Title: **Country Programme - Rwanda - (2013-2018)**
 Project Duration: **01 Jul 2013 to 31 Dec 2018**

Operational Requirements (U.S. Dollars)

61,325,343

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	1,121,445	1.83
EUR. COMMISSION	308,642	0.50
ISRAEL	20,000	0.03
KOREA REP. OF	10,547,212	17.20
PRIVATE DONORS	2,967,512	4.84
RESOURCE TRANSFER	127,003	0.21
SWITZERLAND	1,873,441	3.05
U.K.	96,154	0.16
UN Common Funds and Agencies	1,182,103	1.93
U.S.A.	21,712,141	35.40
MISCELLANEOUS INCOME	44,327	0.07
Gross Needs Funded:	39,999,981	
% Gross Needs Funded:	65.2%	
Shortfall (of Gross Needs):	21,325,362	

This table does not include funds allocated from the WCF.