

RESOURCE SITUATION

11 Jan 2016

Recipient Country: **Republic of South Sudan**
 Project No.: **200634** **Single Country Special Operation**
 Project Title: **Provision of Humanitarian Air Services in the Republic of South Sudan**
 Project Duration: **01 Jan 2014 to 31 Dec 2014**

Operational Requirements (U.S. Dollars)

50,750,346

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
CANADA	1,794,127	3.54
EUR. COMMISSION	2,705,563	5.33
JAPAN	2,600,000	5.12
U.K.	7,510,016	14.80
UN CERF	4,621,119	9.11
UN Common Funds and Agencies (excl CERF)	2,250,000	4.43
U.S.A.	4,200,000	8.28
MISCELLANEOUS INCOME	34,675	0.07
COST RECOVERY	19,476,318	38.38

Gross Needs Funded: 45,191,818
 % Gross Needs Funded: 89.0%
Shortfall (of Gross Needs): 5,558,528