RESOURCE SITUATION

24 Jun 2018



Recipient Country: Kenya

Project No.: 200680 Country Programme

Project Title: Country Programme Kenya (2014-2018)

Project Duration: 01 Jul 2014 to 30 Jun 2018

Operational Requirements (U.S. Dollars)

129,150,710

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	2,244,594	1.74
AUSTRALIA	2,348,094	1.82
CANADA	10,940,947	8.47
GERMANY	5,079,300	3.93
JAPAN	2,698,535	2.09
PRIVATE DONORS	4,836,222	3.74
RUSSIAN FEDERATION	3,026,750	2.34
STOCK TRANSFER	5,632,900	4.36
SWEDEN	10,452,264	8.09
UN Common Funds and Agencies	3,310,083	2.56
U.S.A.	39,422,069	30.52
MISCELLANEOUS INCOME	842,658	0.65

Gross Needs Funded: 90,834,416

% Gross Needs Funded: 70.3%

Shortfall (of Gross Needs): 38,316,295

This table does not include funds allocated from the WCF.