



RESOURCE SITUATION

05 Jun 2018

Recipient Country: **Madagascar**
 Project No.: **200733** Country Programme
 Project Title: **Country Programme-Madagascar(2015-2019)**
 Project Duration: **01 Mar 2015 to 31 Dec 2017**

Operational Requirements (U.S. Dollars)

38,347,177

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	954,178	2.49
AFRICAN DEV. BANK	505,350	1.32
ANDORRA	109,403	0.29
AUSTRALIA	507,977	1.32
CANADA	3,832,475	9.99
FRANCE	782,385	2.04
GERMANY	2,977,662	7.77
JAPAN	621,911	1.62
MADAGASCAR	2,949,662	7.69
MONACO	161,626	0.42
PRIVATE DONORS	444,803	1.16
RUSSIAN FEDERATION	1,000,000	2.61
STOCK TRANSFER	-221,559	-0.58
SWITZERLAND	305,053	0.80
UN Common Funds and Agencies	4,949,359	12.91
MISCELLANEOUS INCOME	23,033	0.06

Gross Needs Funded: 19,903,319
 % Gross Needs Funded: 51.9%
Shortfall (of Gross Needs): 18,443,858

This table does not include funds allocated from the WCF.