

## RESOURCE SITUATION

15 Jan 2018

Recipient Country: **Timor-Leste**  
 Project No.: **200770**      **Development Project**  
 Project Title: **Capacity Development for Health and Nutrition**  
 Project Duration: **01 Jan 2015 to 31 Dec 2017**

### Operational Requirements (U.S. Dollars)

**13,783,739**

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	289,686	2.10
EUR. COMMISSION	4,147,051	30.09
IRELAND	66,780	0.48
KOREA REP. OF	3,600,000	26.12
PRIVATE DONORS	875,649	6.35
STOCK TRANSFER	276,109	2.00
MISCELLANEOUS INCOME	8,441	0.06

**Gross Needs Funded:** 9,263,716  
 % Gross Needs Funded: 67.2%  
**Shortfall (of Gross Needs):** 4,520,023

This table does not include funds allocated from the WCF.