

RESOURCE SITUATION

12 Nov 2017

Recipient Country: **Timor-Leste**
 Project No.: **200770** **Development Project**
 Project Title: **Capacity Development for Health and Nutrition**
 Project Duration: **01 Jan 2015 to 31 Dec 2017**

Operational Requirements (U.S. Dollars)

13,783,739

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	805,390	5.84
EUR. COMMISSION	4,147,051	30.09
IRELAND	66,780	0.48
KOREA REP. OF	3,600,000	26.12
PRIVATE DONORS	875,649	6.35
STOCK TRANSFER	314,928	2.28
MISCELLANEOUS INCOME	8,441	0.06

Gross Needs Funded: 9,818,239
 % Gross Needs Funded: 71.2%
Shortfall (of Gross Needs): 3,965,500

This table does not include funds allocated from the WCF.