RESOURCE SITUATION

02/10/2018



Recipient Country: Guinea-Bissau

Project No.: 200846 Country Programme

Project Title: Country Programme - Guinea-Bissau (2016-2017)

Project Duration: 01 Apr 2016 to 31 Dec 2017

Operational Requirements (U.S. Dollars)

21,044,291

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
EUR. COMMISSION	3,647,193	17.33
JAPAN	2,932,985	13.94
RESOURCE TRANSFER	-1,284,326	-6.10
U.S.A.	11,068,487	52.60
MISCELLANEOUS INCOME	171,749	0.82

Gross Needs Funded: 16,536,088

% Gross Needs Funded: 78.6%

Shortfall (of Gross Needs): 4,508,202