



RESOURCE SITUATION

24 Jun 2018

Recipient Country: **Afghanistan**
 Project No.: **200870** **Single Country Special Operation**
 Project Title: **Provision of Humanitarian Air Services in Afghanistan**
 Project Duration: **01 Jan 2016 to 30 Jun 2018**

Operational Requirements (U.S. Dollars)

41,324,857

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
GERMANY	5,486,983	13.28
JAPAN	2,978,625	7.21
UN Common Funds and Agencies	1,283,720	3.11
U.S.A.	15,000,000	36.30
MISCELLANEOUS INCOME	10,423,788	25.22
COST RECOVERY	0	0.00

Gross Needs Funded: 35,173,116
 % Gross Needs Funded: 85.1%
Shortfall (of Gross Needs): 6,151,741

This table does not include funds allocated from the WCF.