RESOURCE SITUATION

04 Feb 2018



Recipient Country: Zambia

Project No.: 200891 Country Programme

Project Title: Country Programme Zambia (2016-2020)

Project Duration: 01 Jan 2016 to 31 Dec 2017

Operational Requirements (U.S. Dollars)

26,927,064

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	4,611,510	17.13
LIECHTENSTEIN	101,833	0.38
PRIVATE DONORS	1,654,559	6.14
STOCK TRANSFER	1,169,678	4.34
UN Common Funds and Agencies	1,242,052	4.61
ZAMBIA, THE REPUBLIC OF	1,805,106	6.70
MISCELLANEOUS INCOME	152,813	0.57

Gross Needs Funded: 10,737,550

% Gross Needs Funded: 39.9%

Shortfall (of Gross Needs): 16,189,514

This table does not include funds allocated from the WCF.